

**2013 MAJOR PROGRAMS AND PROJECTS**

**Status of Implementation**

January to December 2013

Key Result Area (E.O. No. 43)	Programs	Implementing Department	Indicator	Target	Accomplishment	% Accomplishment
Empowerment of the poor and vulnerable	Proactive Management of Large Commercial Meters	CSD	No. of tampered/defective and inaccurate meters identified and resolved	1500	1368	91.20%
	Mainline Replacement Program (MRP)	EOD	Percentage Completion	7.00%	8.91%	8.91%
			Length of pipeline replaced (in l.m.)	2000	2544	127.20%
			No of connections served	600	1000	166.67%
	Establish District Meterd Areas	EOD	Percentage Completion	78.95%	89.47%	89.47%
			No. of additional service connections monitored	1905	1620	85.04%
	Pressure Monitoring Program	EOD	Percentage Completion	50.00%	69.50%	69.50%
			No. of pressure monitoring stations established	50	96	192.00%
	Mainline Expansion / Improvement Program	EOD	Length of pipeline expanded (in l.m.)	10000	16567	165.67%
			No. of beneficiaries	3440	3500	101.74%
	<b>Improvement of Water Supply Systems:</b>					
	<b>COMPLETED</b>					
	Whole System	EOD	No. of reservoir constructed	1	1	100.00%
			No. of power house constructed	2	2	100.00%
			Length of pipelines improved (in l.m.)	5000	6841	136.82%
			Length of additional pipelines laid (in l.m.)	6000	9726	162.10%
			No. of service connections with improved water pressure	11319	11319	100.00%
	<b>ONGOING ***</b>					
		EOD	<i>No. of projects</i>			
	Whole System		Construction of reservoir	1		
			Exploratory / drilling of well	1		
			Laying of additional pipe (in l.m.)	4160		
	Undertake Septage Management Feasibility Study		Percentage Completion	100%	100%	100%
	<b>Adopt a-site project:</b>					

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	Sitio Tinefulan, Brgy. Maligo, Polomolok and Nopol Hills, Brgy. Mabuhay, GSC Watershed	EOD	No. of beneficiaries	10	7	70.00%
			No of hectares adopted	10	8	80.00%
			No. of trees planted	4250	4317	101.58%
			No. of trees maintained	18841	19541	103.72%
	Staff Development Program	HRD	No. of Trainings conducted	40	46	115.00%
	Comprehensive Health and Safety Program	HRD	No. of activities conducted	4	7	175.00%
	Get employees to act responsively and safety towards zero accident program	HRD / EOD	No. of employees who attended the orientation	50	56	112.00%
			No. of employees issued with Personal Protective Equipment	40	42	105.00%
	Community Development Projects	CSD				
	Water Sanitation and Conservation Tips	CSD	No. of Beneficiaries	1500	1500	100.00%
	Expansion Projects	EOD / CSD	No. of Beneficiaries	208	208	100.00%

\*\*\* Projects are not yet completed as of December 2013.

Prepared by:

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