

2014 MAJOR PROGRAMS AND PROJECTS

Status of Implementation

January to December 2014

Key Result Area (E.O. No. 43)	Programs	Implementing Department	Indicator	Target	Accomplishment	% Accomplishment
Empowerment of the poor and vulnerable	Proactive Management of Large Commercial Meters	CSD	No. of tampered/defective and inaccurate meters identified and resolved	677	677	100.00%
	Mainline Replacement Program (MRP)	EOD	Percentage Completion	7.00%	0.53%	0.53%
			Length of pipeline replaced (in l.m.)	2000	150	7.50%
			No of connections served	600	100	16.67%
	Establish District Metered Areas	EOD	Percentage Completion	75.00%	95.00%	95.00%
			No. of additional service connections monitored	3000	3593	119.77%
	Pressure Monitoring Program	EOD	Percentage Completion	50.00%	42.00%	42.00%
			No. of pressure monitoring stations established	50	84	168.00%
	Mainline Expansion / Improvement Program	EOD	Length of pipeline expanded (in l.m.)	10000	14307	143.07%
			No. of beneficiaries	2000	2856	142.80%
	Improvement of Water Supply Systems:					
	COMPLETED					
	Whole System	EOD	No. of reservoir constructed	1	1	100.00%
			No. of Pump house constructed	1	1	100.00%
			No. of Deepwell constructed	1	1	100.00%
			Length of pipelines improved (in l.m.)	2000	1931	96.55%
			Length of additional pipelines laid (in l.m.)	10000	12526	125.26%
			No. of service connections with improved water pressure	5000	5000	100.00%
	ONGOING ***					
		EOD	<i>No. of projects</i>			
	Whole System		Installation of 250mmØ and 200mmØ uPVC Transmission Line from PS # 6 to proposed reservoir at Brgy. Sinawal	1425		
				Installation of 200mmØ uPVC Transmission Line from PS # 7 to proposed reservoir at Brgy. Sinawal	800	

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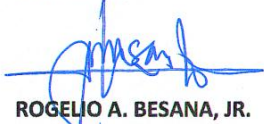
Key Result Area (E.O. No. 43)	Programs	Implementing Department	Indicator	Target	Accomplishment	% Accomplishment
	Whole System		Installation of 200mmØ uPVC Transmission Line from PS # 12 to Zone 11-A	320		
			Installation of 250mmØ HDPE Pipe Transmission Line at Sinawal Bridge	100		
			Installation of 500mmØ Steel Transmission Line from New Society Road to proposed reservoir at Brgy. Sinawal	1600		
			Installation of 300mmØ Steel Transmission Line from PS # 14 to PS 3 15	2200		
			Installation of 30HP Induction Motor and Pump at PS # 12	1		
			Laying of additional pipe (in l.m.)	1200		
	Undertake Septage Management Feasibility Study		Percentage Completion	100%	100%	100%
	Adopt a-site project:					
	Sitio Tinefulan, Brgy. Maligo, Polomolok and Nopol Hills, Brgy. Mabuhay, GSC Watershed	EOD	No. of beneficiaries	10	12	120.00%
			No of hectares adopted	10	11.7	117.00%
			No. of trees planted	4250	4972.5	117.00%
			No. of trees maintained	27970	27970	100.00%
	Staff Development Program	HRD	No. of Trainings conducted	30	38	126.67%
	Comprehensive Health and Safety Program	HRD	No. of activities conducted	3	2	66.67%
	Get employees to act responsively and safety towards zero accident program	HRD / EOD	No. of employees who attended the orientation	100	65	65.00%

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			No. of employees issued with Personal Protective Equipment	3	3	100.00%
	Community Development Projects	CSD		10	12	120.00%
	Water Sanitation and Conservation Tips	CSD	No. of Beneficiaries	3200	2984	93.25%
	Expansion Projects	EOD / CSD	No. of Beneficiaries	865	615	71.10%

*** Projects are not yet completed as of December 2014.

Prepared by:



ROGELIO A. BESANA, JR.
 Manager A, Engineering and Construction

Approved by:



ARN B. GELLANGARIN
 General Manager A