

2015 PROGRAM AND PROJECT BENEFICIARIES
January to December 2015

| Programs | Implementing Department | Indicator | Beneficiaries |
|--|-------------------------|--|---------------|
| Reduction of Non-Revenue Water | | | |
| Mainline Replacement Program (MRP) | EOD | No. of Connections Served | 5,300 |
| Establish District Metered Areas (DMA's) | EOD | No. of service connections monitored | 7,100 |
| Service Expansion | | | |
| Mainline Expansion / Improvement Projects | EOD | No. of Beneficiaries | 35,000 |
| Source Development | | | |
| Construction of 1,500 cu.m. Capacity reservoir at Brgy. Sinawal | EOD | No. of service connection served | 26,000 |
| Activation of Pumping Station No. 3 and Construction of Steel Filtration tank, Brgy. Lagao | EOD | No. of service connection served | 3,000 |
| Activation of Pumping Station No. 8, Brgy. Sinawal | EOD | No. of service connection served | 7,000 |
| Activation of Pumping Station No. 15, Brgy. Mabuhay | EOD | No. of service connection served | 7,000 |
| Installation of Standby Power and rehabilitation of Pumping Station No. 11, Brgy. San Isidro | EOD | No. of service connection served | 1,000 |
| Installation of Standby Power at Pumping Station No. 15, Brgy. Mabuhay | EOD | No. of service connection served | 7,000 |
| Adopt a-site project: | | | |
| Sitio Tinefulan, Brgy. Maligo, Polomolok and Nopol Hills, Brgy. Mabuhay, GSC Watershed | EOD | No. of Beneficiaries | 50 |
| Resource Management | | | |
| Get employees to act responsively and safety towards zero accident program | HRD | No. of employees who attended the orientation | 80 |
| | HRD | No. of employees issued with Personal Protective Equipment | 10 |
| Corporate Social Responsibility | | | |
| Community Development Projects | CSD | No. of Beneficiaries | 411 |

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