



Republic of the Philippines
GENERAL SANTOS CITY WATER DISTRICT

2017 MAJOR PROGRAMS AND PROJECTS
Status of Implementation
January to September 2017

Key Result Area (E.O. No. 43)	Programs	Implementing Department	Indicator	Target	Accomplishment	% Accomplishment
Empowerment of the poor and vulnerable	Proactive Management of Water Meters	CSD	No. of tampered/defective and inaccurate meters identified and resolved	3000	3271	109.03%
	Mainline Replacement Program (MRP)	EOD	Percentage Completion	7.00%	13.20%	13.20%
Length of pipeline replaced (in l.m.)			2000	264	13.20%	
No of connections served			500	500	100.00%	
	Establish District Metered Areas	EOD	Percentage Completion	100.00%	100.00%	100.00%
			No. of additional service connections monitored	500	530	106.00%
	Pressure Monitoring Program	EOD	Percentage Completion	100.00%	100.00%	100.00%
			No. of pressure monitoring stations established	150	150	100.00%
	Mainline Expansion / Improvement Program including subdivision	EOD	Length of pipeline expanded (in l.m.)	20000	21081	105.41%
			No. of beneficiaries	3360	1903	56.64%
	Improvement of Water Supply Systems:					
			COMPLETED			
	Whole System	EOD	No. of reservoir constructed 2,500 cu.m. in capacity	1	1	100.00%
			No. of reservoir constructed 150 cu.m. in capacity	1	1	100.00%
			No. of Pump house constructed	2	2	100.00%
			No. of Deepwell constructed	3	3	100.00%
			Length of pipelines improved (in l.m.)	2000	264	13.20%
			Length of additional pipelines laid (in l.m.)	20000	21081	105.41%
			No. of service connections with improved water pressure	3360	1903	56.64%

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	Hydrologic Study and Economic Viability Analysis of Apopong Spring's Runoff for Utilization as Water Source of GSCWD	OGM	Percentage Completion	100%	100%	100%
	Preparation of Site Development Complex Plan for GSCWD lot at Diversion Road, Brgy. Conel	OGM	Percentage Completion	100%	100%	100%
ONGOING ***						
		ECD	Construction of 1,000 cu.m. concrete ground reservoir at PS # 15	1	10.00%	10.00%
		ECD	Construction of Pumphouse Building at Golingan 2, Brgy. Mabuhay	1	3.82%	3.82%
		ECD	Pipeline Expansion to areas not yet served by the District	10000	9342	93.42%
	Whole System	PAMD	Replacement of 250mmØ uPVC Pipe to Steel Pipe	1000	102	10.20%
		PAMD	Replacement of 200mmØ uPVC Pipe to Steel Pipe	1000	162	16.20%
		PAMD	Installation of 300mmØ steel transmission lines at Brgy. San Jose	3500	-	0.00%
	Adopt a-site project:					
	Sitio Tinefulan, Brgy. Maligo, Polomolok, Nopol Hills, Brgy. Mabuhay and Brgy. San Jose, GSC (GSC Watershed)	PEMD	No. of beneficiaries	10	7	70.00%
			No. of hectares adopted	10	7	70.00%
			No. of trees planted	4250	2975	70.00%
			No. of trees maintained, ytd	30490	30490	100.00%
	Staff Development Program	HRD	No. of Trainings conducted (In-House)	19	11	57.89%
	IEC on Health and Sanitation	HRD	No. of activities conducted	2	2	100.00%

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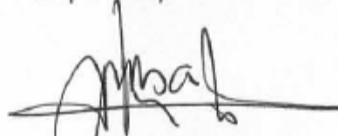
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	Get employees to act responsively and safety towards zero accident program	HRD / ECD	No. of employees issued with Personal Protective Equipment	20	6	30.00%
	Community Development Projects	CSD				
	School Building Donation	CSD	No. of School	2	2	100.00%
	Expansion Projects	ECD / CSD	No. of Beneficiaries	3360	1903	56.64%

*** Projects are not yet completed as of December 2016.

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