



Republic of the Philippines  
GENERAL SANTOS CITY WATER DISTRICT

2017 MAJOR PROGRAMS AND PROJECTS  
Status of Implementation  
January to December 2017

Key Result Area (E.O. No. 43)	Programs	Implementing Department	Indicator	Target	Accomplishment	% Accomplishment	
Empowerment of the poor and vulnerable	Proactive Management of Water Meters	CSD	No. of tampered/defective and inaccurate meters identified and resolved	3000	3964	132.13%	
	Mainline Replacement Program (MRP)	EOD	Percentage Completion	7.00%	51.00%	51.00%	
			Length of pipeline replaced (in l.m.)	1000	510	51.00%	
			No of connections served	500	500	100.00%	
	Establish District Meterd Areas	EOD	Percentage Completion	100.00%	100.00%	100.00%	
			No. of additional service connections monitored	1500	1730	115.33%	
	Pressure Monitoring Program	EOD	Percentage Completion	100.00%	100.00%	100.00%	
			No. of pressure monitoring stations established	150	150	100.00%	
	Mainline Expansion / Improvement Program including subdivision	EOD	Length of pipeline expanded (in l.m.)	20000	34178	170.89%	
			No. of beneficiaries	3360	13028	387.74%	
	<b>Improvement of Water Supply Systems:</b>						
	<b>COMPLETED</b>						
		Whole System	EOD	No. of reservoir constructed.	2	2	100.00%
				No. of Pump house constructed	2	2	100.00%
No. of Deepwell constructed				3	3	100.00%	
Length of pipelines replaced (in l.m.)				1000	510	51.00%	
Length of additional pipelines laid (in l.m.)				20000	34178	170.89%	
No. of service connections with improved water pressure				3360	13028	387.74%	
Standby power purchased				3	3	100.00%	
Hydrologic Study and Economic Viability Analysis of Apopong Spring's Runoff for Utilization as Water Source of GSCWD				OGM	Percentage Completion	100%	100%



Republic of the Philippines  
GENERAL SANTOS CITY WATER DISTRICT

2017 MAJOR PROGRAMS AND PROJECTS  
Status of Implementation  
January to December 2017

Key Result Area (E.O. No. 43)	Programs	Implementing Department	Indicator	Target	Accomplishment	% Accomplishment
	Preparation of Site Development Complex Plan for GSCWD lot at Diversion Road, Brgy. Conel	OGM	Percentage Completion	100%	100%	100%
<b>ONGOING ***</b>						
		ECD	Construction of 1,000 cu.m. concrete ground reservoir at PS # 15	1	89.84%	89.84%
		ECD	Construction of 45 cu.m. elevated steel tank at PS # 18	1	33.23%	33.23%
		ECD	Exploratory / Drilling of Production well (Well No. 20)	1	62.42%	62.42%
		ECD	Pipeline Expansion to areas not yet served by the District	3720	3954	106.29%
	Whole System	PAMD	Replacement of 250mmØ uPVC Pipe to Steel Pipe	500	456	91.20%
		PAMD	Replacement of 200mmØ uPVC Pipe to Steel Pipe	500	54	10.80%
		PAMD	Installation of 300mmØ steel transmission lines at Brgy. San Jose	3500	1146	32.74%
	<b>Watershed Development:</b>					
	Sitio Tinefulan, Brgy. Maligo, Polomolok, Nopol Hills, Brgy. Mabuhay and Brgy. San Jose, GSC (GSC Watershed)	PEMD	No. of beneficiaries	10	17	170.00%
			No. of hectares adopted	20	22.04	110.20%
			No. of trees planted	8500	9367	110.20%
			No. of trees maintained, ytd	38863	38863	100.00%
	Staff Development Program	HRD	No. of Trainings conducted (In-House)	19	10	52.63%



Republic of the Philippines  
GENERAL SANTOS CITY WATER DISTRICT

2017 MAJOR PROGRAMS AND PROJECTS  
Status of Implementation  
January to December 2017

Key Result Area (E.O. No. 43)	Programs	Implementing Department	Indicator	Target	Accomplishment	% Accomplishment
	IEC on Health and Sanitation	HRD	No. of activities conducted	2	2	100.00%
	Get employees to act responsively and safety towards zero accident program	HRD / ECD	No. of employees issued with Personal Protective Equipment	20	20	100.00%
	<b>Community Development Projects</b>					
	School Building Donation	CSD	No. of School	2	2	100.00%
	Expansion Projects	ECD / CSD	No. of Beneficiaries	3360	13028	387.74%
	<b>Corporate Social Responsibility</b>					
	Technical Assistance on Rural Water System Operation	CSD	No. of Participants	20	20	100.00%
	Goods donation to Home for the Aged	CSD	No. of Beneficiaries	26	26	100.00%
	Hygiene kit / goods donation	HRD	No. of Student	271	271	100.00%
	Oplan Tuli Year 2	HRD	No. of Beneficiaries	263	263	100.00%
	Christmas gift giving activity	OGM	No. of Student	200	200	100.00%
	Feeding program with Brigada News TV	OGM	No. of Beneficiaries	41	41	100.00%

\*\*\* Projects are not yet completed as of December 2017.

Prepared by:

**ROGELIO A. BESANA, JR.**  
Manager A, Engineering and Construction

Approved by:

**ARN B. GELLANGARIN**  
General Manager A