



Republic of the Philippines
GENERAL SANTOS CITY WATER DISTRICT
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2018 MAJOR PROGRAMS AND PROJECTS

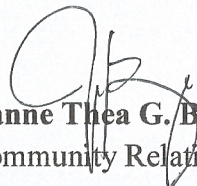
Status of Implementation
 January to August 2018

Key Result Area (EO No. 43)	Programs	Implementing Department	Indicator	Target	Accomplishment	% Accomplishment
Empowerment of the poor and vulnerable	Proactive Management of Water Meters	CSD	No. of tampered/defective and inaccurate meters identified and resolved	3000	3964	132.13%
	Mainline Replacement Program	EOD	Percentage completion	29.99	28.83	96.13%
			Length of pipelines replaced (in l.m)	1200	870	72.50%
			No. of connections served	500	500	100%
	Establish District Metered Areas	EOD	Percentage completion	100	100	100%
			No. of additional service connections monitored	9770	7030	71.95%
	Pressure Monitoring Program	EOD	Percentage completion	100	100	100%
			No. of pressure monitoring stations established	150	150	100%
	Mainline expansion/ Improvement Program including subdivision	EOD	Length of pipeline expanded (in l.m.)	20000	11931	59.66%
			No. of beneficiaries	6177	6177	100%
	<i>Improvement of Water Supply Systems:</i>					
COMPLETED						
			No. of Reservoir constructed	2	2	100%
			No. of Deepwell constructed	1	1	100%

Empowerment of the poor and vulnerable	Whole System	EOD	Length of pipelines replaced (in l.m)	1200	870	72.50%	
			Length of additional pipelines laid (in l.m)	20000	11931	59.66%	
			No. of service connections with improved water pressure	6177	6177	100%	
			Standby power purchased	2	2	100%	
	<i>ONGOING***</i>						
	Whole System	EOD	No. of Pump house constructed at PS #19	1	1	100%	
			Exploratory/Drilling of Production Well (Well No. 21)	1	1	100%	
			Pipelines expansion to areas not yet served by the District	25775	12714	49.33%	
		PMD	Replacement of 200mm uPVC Pipe Steel	300	120	40%	
			Installation of 300mm steel transmission lines at Brgy. San Jose and Brgy. Mabuhay	4302	3582	83.20%	
	<i>Watershed Development:</i>						
	Sitio Tinefulan, Brgy. Maligo, Polomolok; Nopol Hills, Brgy. Mabuhay and Brgy. San Jose, GSC	PEMD	No. of beneficiaries	10	3	30%	
			No. of Hectared adopted	20	17.87	89.35%	
			No. of trees planted	8500	7289	85.75%	
			No. of trees maintained, ytd	18190	18190	100%	
Staff Development Program	HRD	No. of Trainings Conducted (In-House)	6	8	133%		
IEC on Health and Sanitation	OGM/HRD	No. of IECs conducted	7	5	71%		

Empowerment of the poor and vulnerable	Get employees to act responsibly and safety towards zero accident program	HRD/ECD	No. of employees issued with Personal Protective Equipment	20	20	100%
	<i>Community Development Projects</i>					
	Expansion Projects	EOD	No. of Beneficiaries	6177	6177	100%
	CommuniTree (Livelihood Project)	OGM	No. of Beneficiaries	8	8	100%
			No. of Seedlings Propagated	10,000	1,000	10%
	<i>Corporate Social Responsibility</i>					
	Technical Assistance on Creation of Water Safety Plan for RWSA	OGM	No. of Beneficiaries	1	1	100%
	Goods donation	OGM/GAD	No. of Beneficiaries	324	324	100%
Oplan Tuli Year 4	GAD	No. of Beneficiaries	300	330	100%	

Prepared by:


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Approved by:


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