



Republic of the Philippines
GENERAL SANTOS CITY WATER DISTRICT
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2019 MAJOR PROGRAMS AND PROJECTS

Status of Implementation
 January to September 2019

Key Result Area (EO No. 43)	Programs	Implementing Department	Indicator	Target	Accomplishment	% Accomplishment
Empowerment of the poor and vulnerable	Proactive Management of Water Meters	CSD	No. of tampered/defective and inaccurate meters identified and resolved	2,000	2,803	140.15%
	Mainline Replacement Program	EOD	Percentage completion	58.99	45.15	76.54%
			Length of pipelines replaced (in l.m)	1,200	1,284	107.00%
			No. of connections covered	500	500	100%
	Establish District Metered Areas	EOD	Percentage completion	100	86.63	86.63%
			No. of additional service connections monitored	9,770	8,464	86.63%
	Pressure Monitoring Program	EOD	Percentage completion No. of pressure monitoring stations established	100 200	75.50 151	75.50% 75.50%
	Mainline expansion/Improvement Program	EOD	Length of pipeline expanded (in l.m.)	20,000	12,480	62.40%
			No. of beneficiaries/Households	6,177	4,791	77.56%
	<i>Improvement of Water Supply Systems:</i>					
COMPLETED						
			No. of Pump house constructed at PS #19	1	1	100%
			No. of Deepwell constructed (PS#2)	1	1	100%

Empowerment of the poor and vulnerable

Whole System	EOD	Length of pipelines replaced (in l.m)	1,200	1,284	107%
		Length of additional pipelines laid (in l.m)	20,000	12,480	62.40%
		No. of service connections with improved water pressure	6,177	4,791	77.56%
		standby power number	2	0	0%
<i>ONGOING***</i>					
Whole System	EOD	No. of Pump house constructed (PS#20 & PS#21)	2	2	100%
		No. of Reservoir constructed (PS#20 & PS#21)	2	2	100%
		Exploratory/Drilling of Production Well	0	0	#DIV/0!
		Pipelines expansion to areas not yet served by the District	25,775	12,714	49.33%
	PMD	Replacement of uPVC pipes to Steel pipes	1,200	1,284	107%
<i>Watershed Development:</i>					
Sitio Tinefulan, Brgy. Maligo, Polomolok; Nopol Hills, Brgy. Mabuhay and Brgy. San Jose, GSC	PEMD	No. of beneficiaries	10	6	60%
		No. of Hectared adopted	20	11	54.00%
		No. of trees planted	8,500	4,500	52.94%
		No. of trees maintained, ytd	19,743	19,743	100%
Staff Development Program	HRD	No. of Trainings Conducted (In-House)	6	6	100%
IEC on Health and Sanitation	OGM/GAD	No. of IECs conducted	87	38	44%

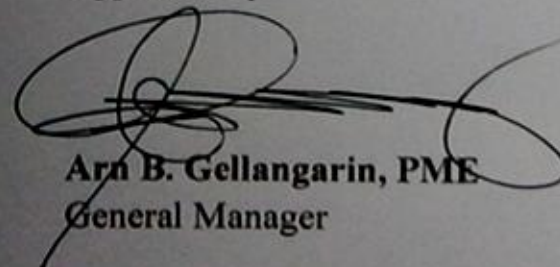
Empowerment of the poor and vulnerable	Get employees to act responsibly and safety towards zero accident program	OGM	No. of employees issued with Personal Protective Equipment	149	142	95%
	<i>Community Development Projects</i>					
	Expansion Projects	EOD	No. of Beneficiaries	6,177	6,177	100%
	Donation of Level II Water System	OGM	No. of Beneficiaries	60	60	100%
	Donation of Handwash Facility	GAD	No. of Beneficiaries (Schools)	3	3	100%
	<i>Corporate Social Responsibility</i>					
	Technical Assistance on Creation of Water Safety Plan for RWSA	OGM	No. of Beneficiaries (RWSA)	6	6	100%
	Watershed Livelihood Program	EOD	No. of Beneficiaries	79	79	100%
	Kampanya Eskwela Year 4	GAD	No. of Beneficiaries	600	616	103%
	Men's Month	GAD	No. of Beneficiaries	500	439	88%
	Women's Month	GAD	No. of Beneficiaries	300	356	119%
	Bloodletting Activity	GAD	Volume of Blood Donated	10,000	6,700	67%
Classroom Turnover	OGM	No. of Beneficiaries (Classroom)	2	2	100%	

Prepared by:



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Approved by:



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