



Republic of the Philippines
GENERAL SANTOS CITY WATER DISTRICT
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2020 MAJOR PROGRAMS AND PROJECTS


Status of Implementation
 January to September

Key Result Area (EO No. 43)	Programs	Implementing Department	Indicator	Target	Accomplishment	% Accomplishment	
Empowerment of the poor and vulnerable	Proactive Management of Water Meters	CSD	No. of tampered/defective and inaccurate meters identified and resolved	3,000	65	2.17%	
	Mainline Replacement Program	EOD	Percentage completion	61	47	77.39%	
			Length of pipelines replaced (in l.m)	500	438	87.60%	
			No. of connections served	2,000	2,000	100%	
	Establish District Metered Areas	EOD	Percentage completion	100	100	100%	
			No. of additional service connections monitored	9,770	9,300	95.19%	
	Pressure Monitoring Program	EOD	Percentage completion	100	104	104%	
			No. of pressure monitoring stations established	200	207	104%	
	Mainline expansion/Improvement Program including subdivision	EOD	Length of pipeline expanded (in l.m.)	20,000	19,818	99.09%	
			No. of beneficiaries	6,500	4,408	68%	
	<i>Improvement of Water Supply Systems:</i>						
	COMPLETED						
			No. of pumphouse constructed at PS # 20 and 21	2	2	100.00%	
			No. of Reservoir constructed at PS # 20 and	2	2	100%	

Empowerment of the poor and vulnerable	Whole System	EOD	No. of pipe bridge crossing	1	1	100%	
			Length of pipelines replaced (in l.m)	500	438	87.60%	
			Length of additional pipelines laid (in l.m)	20,000	19,818	99.09%	
			No. of service connections with improved water pressure	6,500	4,408	68%	
			Standby power purchased at PS 19, 20 & 21	2	2	100%	
	<i>ONGOING***</i>						
	Whole System	EOD	Construction of 1,000cu.m concrete ground reservoir at PS #16	1	1	90%	
			Exploratory/Drilling of Production Well (Well No. 22)	1	1	61%	
			Pipelines expansion to areas not yet served by the District	2,500	1,500	60.00%	
		PMD	Replacement of 250mm uPVC Pipe to Steel Pipe	180	78	43%	
	<i>Watershed Development:</i>						
	Sitio Tinefulan, Brgy. Maligo, Polomolok; Nopol Hills, Brgy. Mabuhay and Brgy. San Jose, GSC	PEMD	No. of beneficiaries	85	85	100%	
			No. of Hectared adopted	200	183	91.50%	
			No. of trees planted	80,000	79,848	99.81%	
			No. of trees maintained, ytd	25,000	22,305	89%	
Staff Development Program	HRD	No. of Trainings Conducted (In-House)	6	7	117%		
IEC on Health and Sanitation	OGM/HRD	No. of IECs conducted	10	3	30%		

Empowerment of the poor and vulnerable	Get employees to act responsibly and safety towards zero accident program	HRD/ECD	No. of employees issued with Personal Protective Equipment	257	217	84%
	<i>Community Development Projects</i>					
	Expansion Projects	EOD	No. of Beneficiaries	10,359	10,359	100.00%
	<i>Corporate Social Responsibility</i>					
	Goods donation	OGM/GAD	No. of Beneficiaries	10,000	9,404	94.04%

Prepared by:



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Approved by:



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