



Republic of the Philippines
GENERAL SANTOS CITY WATER DISTRICT
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2022 MAJOR PROGRAMS AND PROJECTS

Status of Implementation

January to December

| Key Result Area (EO No. 43) | Programs | Implementing Department | Indicator | Target | Accomplishmen | % Accomplishment |
|---------------------------------------------|--------------------------------------------------------------|-------------------------|-------------------------------------------------------------------------|--------|---------------|------------------|
| | Proactive Management of Water Meters | CSD | No. of tampered/defective and inaccurate meters identified and resolved | 3,000 | 3,543.00 | 118.10% |
| | Mainline Replacement Program | PMD | Percentage completion | 100 | 157.20 | 157.20% |
| | | | Length of pipelines replaced (in l.m) | 1,000 | 1,572.00 | 157.20% |
| | | | No. of connections served | 3,000 | 3,887.00 | 129.57% |
| | Establish District Metered Areas | PMD | Percentage completion | 100 | 107.96 | 107.96% |
| | | | No. of additional service connections monitored | 9,770 | 10,548.00 | 107.96% |
| | Pressure Monitoring Program | PMD | Percentage completion | 100 | 104.17 | 104.17% |
| | | | No. of pressure monitoring stations established | 216 | 234.00 | 108.33% |
| | Mainline expansion/Improvement Program including subdivision | ECD | Length of pipeline expanded (in l.m.) | 20,000 | 32,797.00 | 163.99% |
| | | | No. of beneficiaries | 10,000 | 57,211.00 | 572.11% |
| <i>Improvement of Water Supply Systems:</i> | | | | | | |
| COMPLETED | | | | | | |
| | Whole System | ECD | Exploratory/Drilling of Production Well | 4 | 2.0 | 50.00% |
| | | | Construction of Reservoir | 4 | 2.0 | 50.00% |
| | | | Construction of Pumphouse | 2 | 1.0 | 50% |
| | | | Construction of Water Testing | 1 | 1.0 | 100% |

| | | | | | | | |
|---------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|------------------------------------------------------------|---------------------------------------------------------|----------|----------|---------|--|
| Empowerment of the poor and vulnerable | Whole System | PMD | Length of pipelines replaced (in l.m) | 1,000 | 1,572.0 | 157% | |
| | | ECD | Length of additional pipelines laid (in l.m) | 20,000 | 32,797.0 | 163.99% | |
| | | | No. of service connections with improved water pressure | 10,000 | 10,548.0 | 105.5% | |
| | <i>ONGOING***</i> | | | | | | |
| | Whole System | ECD | Construction of Reservoir | 4 | 2.0 | 50.00% | |
| | | | Exploratory/Drilling of Production Well | 4 | 2.0 | 50.00% | |
| | | | Installation of additional pipelines | 625 | 332.0 | 53.12% | |
| | <i>Watershed Development:</i> | | | | | | |
| | Sitio Tinefulan, Brgy. Maligo, Polomolok; Nopol Hills, Brgy. Mabuhay and Brgy. San Jose, GSC | OGM | No. of beneficiaries | 10 | 16.0 | 160% | |
| | | | No. of Hectared adopted | 20 | 34.6 | 173.00% | |
| No. of trees planted | | | 8,500 | 14,627.0 | 172.08% | | |
| No. of trees maintained, ytd | | | 23,700 | 22,790.0 | 96% | | |
| Staff Development Program | HRD | No. of Trainings Conducted (In-House) | 6 | 12.0 | 200% | | |
| IEC on Health and Sanitation | OGM | No. of IECs conducted | 12 | 15.0 | 125% | | |
| Get employees to act responsibly and safety towards zero accident program | OGM | No. of employees issued with Personal Protective Equipment | 201 | 190.0 | 95% | | |
| <i>Community Development Projects</i> | | | | | | | |
| Expansion Projects | ECD | No. of Beneficiaries | 10,000 | 57,211.0 | 572.11% | | |
| <i>Corporate Social Responsibility</i> | | | | | | | |
| Goods donation | OGM | No. of Beneficiaries | 10,000 | 15,465.0 | 154.65% | | |

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