



Republic of the Philippines
GENERAL SANTOS CITY WATER DISTRICT
 E. Fernandez Street, Barangay Lagao, General Santos City
 Telephone No.: 552-3824; Telefax No.: 553-4960
 Email Address: gscwaterdistrict@yahoo.com

2023 MAJOR PROGRAMS AND PROJECTS
Status of Implementation
 For the year ended, December 2023

Key Result Area (EO No. 43)	Programs	Implementing Department	Indicator	Target	Accomplishment	Percentage of Accomplishment
Empowerment of the poor and vulnerable	<i>Service Expansion and Water Source Development</i>					
	Whole System	ECD	Exploratory/Drilling of Production Well	2	2	100.0%
			Construction of Reservoir	3	2	66.7%
			Construction of Pumphouse	2	2	100.0%
			Length of transmission pipelines installed (in lineal meters)	276	4,422	1602.2%
	Service Expansion	ECD	Number of beneficiaries	1,556	1,122	72.1%
	System Improvement	ECD	Number of beneficiaries	1,465	1,465	100.0%
	<i>Water System Rehabilitation and Non-Revenue Water Reduction</i>					
	Installation of Air Release Valves	PAMD	Number of areas installed	5	5	100.0%
	Pipe Replacement/ Rehabilitation Program	PAMD	Total length of pipes replaced (in lineal meters)	1,200	1104	92.0%
	Leak-Detection Activities	PAMD	Number of service connection	48,000	96,217	200.5%
	Proactive Management of Water Meters	CSD	Number of tampered/defective and inaccurate meters identified and resolved	3,000	4,768	158.9%
	Pressure Monitoring Program	PAMD	Number of pressure monitoring stations established	216	240	111.1%



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<i>Environment Preservation</i>						
	Adopt-a-Watershed Program (Sitio Tinefulan, Nopol)	OGM	Number of Beneficiaries	99	102	103.0%
			Number of Trees Planted	8,500	8,900	104.7%
			Survival Rate	80%	93.44%	116.8%
<i>Resource Management</i>						
	Staff Development Program (in-house, 3- year program)	HRD	Number of employees attended relevant trainings	229	199	86.9%
<i>Community Development Projects</i>						
	Goods donation	OGM	Number of Beneficiaries	300	990	330.0%

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