



Republic of the Philippines  
**GENERAL SANTOS CITY WATER DISTRICT**  
 E. Fernandez Street, Barangay Lagao, General Santos City  
 Telephone No.: 552-3824; Telefax No.: 553-4960  
 Email Address: gscwaterdistrict@yahoo.com

**2023 MAJOR PROGRAMS AND PROJECTS**  
**Status of Implementation**  
 January to August

Key Result Area (EO No. 43)	Programs	Implementing Department	Indicator	Target	Accomplishment	Percentage of Accomplishment
Empowerment of the poor and vulnerable	<b><i>Service Expansion and Water Source Development</i></b>					
	Whole System	ECD	Exploratory/Drilling of Production Well	2	1	50.0%
			Construction of Reservoir	3	2	66.7%
			Construction of Pumphouse	2	2	100.0%
			Length of transmission pipelines installed (in lineal meters)	276	276	100.0%
	Service Expansion	ECD	Number of beneficiaries	1,556	859	55.2%
	System Improvement	ECD	Number of beneficiaries	1,465	275	18.8%
	<b><i>Water System Rehabilitation and Non-Revenue Water Reduction</i></b>					
	Installation of Air Release Valves	PAMD	Number of areas installed	5	5	100.0%
	Pipe Replacement/ Rehabilitation Program	PAMD	Total length of pipes replaced (in lineal meters)	1,200	474	39.5%
	Leak-Detection Activities	PAMD	Number of service connection	48,000	57,137	119.0%
	Proactive Management of Water Meters	CSD	Number of tampered/defective and inaccurate meters identified and resolved	3000	4768	158.9%
Pressure Monitoring Program	PAMD	Number of pressure monitoring stations established	216	234	108.3%	



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Empowerment of the poor and vulnerable (Cont'd)	<b><i>Environment Preservation</i></b>					
	Adopt-a-Watershed Program (Sitio Tinefulan, Nopol Hills, Brgy. Mabuhay & Brgy. San Jose)	OGM	Number of Beneficiaries	99	99	100.0%
			Number of Trees Planted	8,500	4,500	52.9%
			Survival Rate	80%	93.74%	117.2%
	<b><i>Resource Management</i></b>					
	Staff Development Program (in-house, 3- year program)	HRD	Number of employees attended relevant trainings	229	145	63.3%
	<b><i>Community Development Projects</i></b>					
	Goods donation	OGM	Number of Beneficiaries	300	383	127.7%

Prepared by:

  
**RANI MAE L. BIBOSO**  
 Corporate Planning Analyst B

Reviewed by:

  
**RICA MAE O. ALIMA**  
 Senior Corporate Planning Analyst

Noted by:

  
**ATTY. JUDY A. LIM-PASMAN**  
 Acting Division Head, LSMOA