



Republic of the Philippines
GENERAL SANTOS CITY WATER DISTRICT
 E. Fernandez Street, Barangay Lagao, General Santos City
 Telephone No.: 552-3824; Telefax No.: 553-4960
 Email Address: gscwaterdistrict@yahoo.com

2024 MAJOR PROGRAMS AND PROJECTS
Status of Implementation
 As of December 31, 2024

Strategic Goal/ Key Result Area	Programs	Implementing Department	Indicator	Target	Accomplishment	Percentage of Accomplishment
Service Expansion	Pipeline Expansion in the following Barangays: Baluan, Calumpang, Conel, Fatima, Labangal, Ligaya, San Isidro, and Tambler	ECD	Total length of pipes laid (in lineal meters)	29,599	28,710.18	97.0%
		CSD	Number of new service installations	N/A	620	-
Water Security	Water System Development	ECD	Construction of Reservoir	100% Accomplishment at year-end	100% accomplishment	100.0%
			Acquisition of Lot	4	Ongoing Transaction for 1 lot	-
		PSD	Activation of pump stations	2	1	50.0%
	Adopt-a-Watershed Program (Sitio Tinefulan, Nopol Hills, Brgy. Mabuhay & Brgy. San Jose)	OGM	Number of Beneficiaries	30	36	120.0%
			Number of Trees Planted	9,000	37,108	412.3%
			Survival Rate	90%	93.73%	104.1%
Efficient and Viable Operations	System Improvement in the following Barangays: Calumpang, Fatima, San Isidro, and Tambler	ECD	Total length of pipes laid (in lineal meters)	7,914	7,482	94.5%



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Efficient and Viable Operations (Continued)	Installation of steel transmission pipelines and other appurtenances	ECD	Completion by year-end	100%	100.00%	100.00%
	Non-Revenue Water Reduction	PAMD	Percentage of non-revenue water	30%	26%	N/A
	Pipe Replacement/ Rehabilitation Program	PAMD	Total length of pipes replaced (in lineal meters)	600	792	132.0%
	Leak Detection Activities	PAMD	Number of service connections	75,000	86,325	115.1%
	Service Connection Rehabilitation	CSD	Number of aged water meters replaced	1,500	Program was not implemented due to non-availability of water meter	-
	Recertification to ISO 9001:2015	OGM	Valid ISO 9001:2015 Certificate	Valid at year-end	Valid at year-end	100.0%
	Staff Development Program (in-house, 3-year program)	HRD	Number of employees attended relevant trainings	237	245	103.4%
	Construction of Lifting Structure Frame for PS 5, 6, 7, and 9	ECD	Completion by year-end	100%	62.80%	62.80%
	Automation of pumping station operations using SCADA in PS 6, 7, 8 and 26	PSD	Automated pump station operations in PS 6, 7, 8 and 26	Completed at year-end	Completed	100.0%



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Efficient and Viable Operations (Continued)	Office Process Automation: Service Slip Management System (SSMS)	ICTD	Functional system application at year- end	Deployed by year- end	At 85% completion at yearend	85.0%
	Office Process Automation: Customer Welfare Fast Lane (Bill Inquiry)	ICTD	Functional system application at year- end	Deployed by year- end	Deployed July 2024	100.0%
	Office Process Automation: Disconnection Application	ICTD	Functional system application at year- end	Deployed by year- end	Deployed June 2024	100.0%
	Web Services Development: Online Application for New Service Connection	ICTD	Functional web service application at year-end	Deployed by year- end	At 7% completion at yearend	7.0%
Corporate Social Responsibility	Community engagement and development activities	CPIACREMLSD, GAD Committee	Number of Beneficiaries	1,000	1,435	143.5%

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