



Republic of the Philippines
GENERAL SANTOS CITY WATER DISTRICT
 E. Fernandez Street, Barangay Lagao, General Santos City
 Telephone No.: 552-3824; Telefax No.: 553-4960
 Email Address: gscwaterdistrict@yahoo.com

2024 MAJOR PROGRAMS AND PROJECTS
Status of Implementation
 As of August 2024

Strategic Goal/ Key Result Area	Programs	Implementing Department	Indicator	Target	Accomplishment	Percentage of Accomplishment
Service Expansion	Pipeline Expansion in the following Barangays: Baluan, Calumpang, Conel, Fatima, Labangal, Ligaya, San Isidro, and Tambler	ECD	Total length of pipes laid (in lineal meters)	36,074	29,828	82.7%
		CSD	Number of new service installations	N/A	646	-
Water Security	Water System Development	ECD	Construction of Reservoir	100% Accomplishment at year-end	Percentage of Accomplishment: 84.1%	84.1%
			Acquisition of Lot	4	Ongoing Transactions	-
			Activation of pump stations	2	Ongoing Projects	-
	Adopt-a-Watershed Program (Sitio Tinefulan, Nopol Hills, Brgy. Mabuhay & Brgy. San Jose)	OGM	Number of Beneficiaries	30	35	116.7%
			Number of Trees Planted	9,000	9,888	109.9%
Survival Rate		90%	93.81%	104.2%		
Efficient and Viable Operations	System Improvement in the following Barangays: Calumpang, Fatima, San Isidro, and Tambler	ECD	Total length of pipes laid (in lineal meters)	5,634	5,424	96.3%



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Efficient and Viable Operations (Continued)	Installation of steel transmission pipelines and other appurtenances	ECD	Completion by year-end	100%	54.17%	54.17%
	Non-Revenue Water Reduction	PAMD	Percentage of non-revenue water	30%	26%	86.7%
	Pipe Replacement/ Rehabilitation Program	PAMD	Total length of pipes replaced (in lineal meters)	600	492	82.0%
	Leak Detection Activities	PAMD	Number of service connections	75,000	59,741	79.7%
	Service Connection Rehabilitation	CSD	Number of aged water meters replaced	1,500	0	0.0%
	Recertification to ISO 9001:2015	OGM	Valid ISO 9001:2015 Certificate	Valid at year-end	Valid at year-end	100.0%
	Staff Development Program (in-house, 3-year program)	HRD	Number of employees attended relevant trainings	237	244	103.0%
	Construction of Lifting Structure Frame for PS 5, 6, 7, and 9	ECD	Completion by year-end	100%	1.83%	1.83%
	Automation of pumping station operations using SCADA in PS 6, 7, 8 and 26	PSD	Automated pump station operations in PS 6, 7, 8 and 26	Completed at year- end	Ongoing project	-



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Efficient and Viable Operations (Continued)	Office Process Automation: Service Slip Management System (SSMS)	ICTD	Functional system application at year- end	Deployed by year- end	Ongoing Development	-
	Office Process Automation: Customer Welfare Fast Lane (Bill Inquiry)	ICTD	Functional system application at year- end	Deployed by year- end	Deployed July 2024	100.0%
	Office Process Automation: Disconnection Application	ICTD	Functional system application at year- end	Deployed by year- end	Deployed June 2024	100.0%
	Web Services Development: Online Application for New Service Connection	ICTD	Functional web service application at year-end	Deployed by year- end	Ongoing Development	-
Corporate Social Responsibility	Community engagement and development activities	CPIACREMLSD, GAD Committee	Number of Beneficiaries	1,000	1,130	113.0%

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