

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMO M-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-889-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: GENERAL SANTOS CITY WATER DISTRICT
 Region: XII
 Address: E. FERNANDEZ ST. LAGAO, GENERAL SANTOS CITY

Agency Code/UACS: _____
 Organization Type: WATER UTILITY

Contact Person: AGNES P. TAMPICO
 Position: SIRDO -A
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 Telephone/Mobile Nos: 552-3624

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-JH-A01	INSECTICIDE, aerosol type	can	50	0	0	50	6,968.00	50	0	0	50	6,968.00	50	0	0	50	6,968.00	50	0	0	50	6,968.00	200.00	139.36	27972.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53121625-HS-501	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-804	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.56	0.00
4	12191601-AL-803	ALCOHOL, methyl, 68%-72%, 1 Gallon	gallon	50	50	50	150	58,168.00	50	50	50	150	58,168.00	50	50	50	150	58,168.00	50	50	50	150	58,168.00	600.00	387.92	232752.00
5	51471901-AL-301	ALCOHOL, isopropyl, 68%-72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.39	0.00
6	51471901-AL-102	ALCOHOL, isopropyl, 68%-72%, scented, 3.705 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-F01	INK, for stamp pad	bottle	5	0	0	5	157.60	0	0	0	0	0.00	0	0	5	5	157.60	0	0	0	0	0.00	10.00	31.52	315.20
FILMS																										
9	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	647.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	15	0	0	15	3,127.80	0	0	0	0	0.00	15	0	0	15	3,127.80	0	15	0	15	3,127.80	45.00	208.52	9393.40
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	10	0	0	10	837.20	10	0	0	10	837.20	0	0	0	0	0.00	20.00	83.72	1674.40
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	20	0	0	20	17,851.00	20	0	0	20	17,851.00	20	0	0	20	17,851.00	20	0	0	20	17,851.00	86.00	882.55	70804.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	20	0	0	20	20,592.00	20	0	0	20	20,592.00	20	0	0	20	20,592.00	21	0	0	21	21,624.60	81.00	1029.60	83397.60

*Received
08/24/21*

8/24/21

[Signatures]
 email: sram-alonzo@yahoo.com

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
15	14111506-CFL22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	20	0	0	20	30,576.00	20	0	0	20	30,576.00	20	0	0	20	30,576.00	20	0	0	20	30,576.00	80.00	1528.80	122304.00			
16	14111506-CFL21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 245mm	box	20	0	0	20	18,127.20	20	0	0	20	18,127.20	20	0	0	20	18,127.20	20	0	0	20	18,127.20	80.00	905.36	72908.80			
17	14111506-CFL31	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 245mm	box	5	0	0	5	4,420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	884.00	4420.00			
18	14111506-CFL32	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1598.00	0.00			
19	14111609-LI-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00			
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2' x 3') min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.06	0.00			
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3' x 4') min	pad	20	0	0	20	1,185.60	20	0	0	20	1,185.60	20	0	0	20	1,185.60	20	0	0	20	1,185.60	80.00	59.28	4762.40			
22	14111514-NP-S03	NOTE PAD, stick on, 3' x 3'	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.08	0.00			
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00			
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	136.66	0.00			
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	127.71	0.00			
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	200	0	0	200	19,652.00	100	0	0	100	9,826.00	100	0	0	100	9,826.00	100	0	0	100	9,826.00	500.00	98.26	49130.00			
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	100	0	0	100	11,846.00	100	0	0	100	11,846.00	100	0	0	100	11,846.00	100	0	0	100	11,846.00	400.00	118.46	47384.00			
28	14111531-PA-R01	PAO PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00			
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	99.05	0.00			
30	14111038-TM-P02	Thermal Paper, SSGEM (-5%) 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00			
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	30	0	0	30	2,121.60	30	0	0	30	2,121.60	30	0	0	30	2,121.60	30	0	0	30	2,121.60	120.00	70.72	8486.40			
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	30	0	0	30	3,057.60	30	0	0	30	3,057.60	30	0	0	30	3,057.60	30	0	0	30	3,057.60	120.00	101.92	12230.40			
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	50	0	0	50	4,342.00	50	0	0	50	4,342.00	50	0	0	50	4,342.00	50	0	0	50	4,342.00	200.00	85.94	17189.00			
34	14111704-JFFP01	TISSUE, interfolded paper towel	pack	50	0	0	50	1,742.00	50	0	0	50	1,742.00	50	0	0	50	1,742.00	50	0	0	50	1,742.00	200.00	34.84	6968.00			
35	14111704-TT-P04	TOILET TISSUE PAPER, Inter-folded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.60	0.00			
BATTERIES AND CELLS AND ACCESSORIES																													
36	26111702-BT-A01	BATTERY, dry Cell, size AA	pack	50	0	0	50	1,815.00	50	0	0	50	1,815.00	50	0	0	50	1,815.00	50	0	0	50	1,815.00	200.00	36.30	7250.00			
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	50	0	0	50	986.50	50	0	0	50	986.50	50	0	0	50	986.50	50	0	0	50	986.50	200.00	19.73	3946.00			
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00			
MANUFACTURING COMPONENTS AND SUPPLIES																													
39	31201519-GL-X01	GLUE, all purpose	jar	30	0	0	30	2,145.00	30	0	0	30	2,145.00	30	0	0	30	2,145.00	30	0	0	30	2,145.00	120.00	71.50	6180.00			
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.76	0.00			
41	31151804-SW-S01	STAPLE WIRE, standard	box	50	0	0	50	1,120.50	50	0	0	50	1,120.50	50	0	0	50	1,120.50	50	0	0	50	1,120.50	200.00	22.41	4482.00			
42	31201502-TA-B01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	28.67	0.00			
43	31201503-TA-M01	TAPE, masking, 24mm	roll	50	0	0	50	2,730.00	50	0	0	50	2,730.00	50	0	0	50	2,730.00	50	0	0	50	2,730.00	200.00	54.60	10920.00			
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	50	0	0	50	5,330.00	50	0	0	50	5,330.00	50	0	0	50	5,330.00	50	0	0	50	5,330.00	200.00	106.60	21320.00			
45	31201517-TA-PC1	TAPE, packaging, 48mm	roll	50	0	0	50	1,118.00	50	0	0	50	1,118.00	50	0	0	50	1,118.00	50	0	0	50	1,118.00	200.00	22.36	4472.00			
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	50	0	0	50	504.50	50	0	0	50	504.50	50	0	0	50	504.50	50	0	0	50	504.50	200.00	10.09	2018.00			
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.97	0.00			
48	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	58.24	0.00			
HEATING AND VENTILATION AND AIR CIRCULATION																													
49	40101604-EF-G01	ELECTRIC FAN, Industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00			
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00			
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	896.85	0.00			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
52 40101604-EF-W01 ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.56	0.00				
MEDICAL THERMOMETERS AND ACCESSORIES																												
53 41112224-TG-T02 THERMOMETER	piece	1	0	0	1	2,532.40	0	0	0	0	0.00	0	1	0	1	2,532.40	0	0	0	0	0.00	2.00	2532.40	5064.80				
LIGHTING AND FIXTURES AND ACCESSORIES																												
54 39101628-LT-L01 LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00				
55 39101628-LB-L01 LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00				
MEASURING AND OBSERVING AND TESTING EQUIPMENT																												
56 41111604-RU-P02 RULER, plastic, 450mm	piece	30	0	0	30	530.40	30	0	0	30	530.40	30	0	0	30	530.40	30	0	0	30	530.40	120.00	17.88	2121.80				
CLEANING EQUIPMENT AND SUPPLIES																												
57 47121812-AF-A01 AIR FRESHENER, aerosol type	can	50	0	0	50	4,511.00	50	0	0	50	4,511.00	50	0	0	50	4,511.00	50	0	0	50	4,511.00	200.00	90.22	18044.00				
58 47131604-BR-G01 BROOM, soft, tambo	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	136.24	0.00				
59 47131604-BR-T01 BROOM, stick, twig twig	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.20	0.00				
60 47131828-TB-C01 CLEANER, toilet and urinal	bottle	50	0	0	50	2,080.00	50	0	0	50	2,080.00	50	0	0	50	2,080.00	0	50	0	50	2,080.00	260.00	41.60	8320.00				
61 47121805-CL-P01 CLEANER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00				
62 47131811-DE-B02 DETERGENT BAR, 40g	piece	100	0	0	100	830.00	100	0	0	100	830.00	0	100	0	100	830.00	100	0	0	100	830.00	460.00	8.30	3320.00				
63 47131811-DE-P03 DETERGENT POWDER, all-purpose, 1kg	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	84.08	0.00				
64 47131803-DS-A01 DISINFECTANT SPRAY, aerosol type	can	50	50	50	150	19,344.00	50	50	50	150	19,344.00	50	50	50	150	19,344.00	50	50	50	150	19,344.00	600.00	128.56	77326.00				
65 47131601-DU-P01 DUST PAN, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.83	0.00				
66 51241552-SH-S01 SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00				
67 73101612-HS-L01 LIQUID HAND SOAP, 500ml	bottle	50	50	50	150	15,444.00	50	50	0	100	10,296.00	50	50	50	150	15,444.00	50	50	50	150	15,444.00	550.00	102.96	96628.00				
68 47131802-FW-P02 FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.78	0.00				
69 47131830-FC-A01 FURNITURE CLEANER, aerosol type	can	50	0	0	50	6,006.00	50	0	0	50	6,006.00	50	0	0	50	6,006.00	50	0	0	50	6,006.00	260.00	126.12	24024.00				
70 47121804-MP-B01 MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2289.00	0.00				
71 47131613-MP-H02 MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00				
72 47131619-MP-R01 MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76	0.00				
73 47131501-RG-C01 RAGS, all cotton	bundle	100	0	0	100	5,382.00	100	0	0	100	5,382.00	100	0	0	100	5,382.00	100	0	0	100	5,382.00	500.00	53.82	26920.00				
74 47131602-SC-H01 SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32	0.00				
75 47121701-TB-P04 TRASHBAG, GPP specs, black, 940mmx1016mm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	134.68	0.00				
76 47121702-WB-P01 WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00				
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																												
77 43211907-DSK001 DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00				
78 43211907-DSK002 DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,290.40	0.00				
79 43211903-LAP001 LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00				
80 43201827-HD-X02 EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2598.84	0.00				
81 43202010-FD-L01 FLASH DRIVE, 16 GB	piece	50	0	0	50	8,372.00	0	0	20	20	3,348.80	0	0	20	20	3,348.80	0	0	0	0	0.00	90.00	167.44	15069.60				
82 43211706-MO-C01 MOUSE, OPTICAL, USB connection type	unit	30	0	0	30	1,113.00	0	0	0	0	0.00	10	0	0	10	1,113.00	0	0	0	0	0.00	20.00	111.30	2226.00				
83 43211708-MO-O02 MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00				
84 43212102-PR-D02 PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00				
85 43212102-PR-D01 PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00				

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2011)	Total Amount for the year		
		Jan	Feb	Mar	Q2	Q2 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
86 43212105-PR-L01 PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
87 43212105-PR-L02 PRINTER, laser, colored	unit	6	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
88 44121710-CH-W01 CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	28.64	0.00
89 44122105-BF-C01 CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.76	0.00
90 44122105-BF-C02 CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15.22	0.00
91 44122105-BF-C03 CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.39	0.00
92 44122105-BF-C04 CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.60	0.00
93 44121801-CT-R02 CORRECTION TAPE, 8m	piece	500	0	0	500	5,840.00	500	0	0	500	5,840.00	500	0	0	500	5,840.00	0	500	0	500	5,840.00	2,000.00	11.68	23160.00
94 44111515-DF-B01 DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.20	0.00
95 44122011-DF-F01 DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00
96 44121506-EN-D01 ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	673.89	0.00
97 44121506-EN-D02 ENVELOPE, DOCUMENTARY, for legal size document	box	500	0	0	500	463,580.00	500	0	500	1000	927,160.00	0	500	0	500	463,580.00	500	0	0	500	463,580.00	2,500.00	927.16	2317900.00
98 44121506-EN-X01 ENVELOPE, expanding, kraft, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	738.40	0.00
99 44121506-EN-X02 ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00
100 44121506-EN-M02 ENVELOPE, mailing	box	500	0	0	500	189,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500.00	378.20	189100.00
101 44121504-EN-W02 ENVELOPE, mailing, with window	box	500	0	0	500	216,840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500.00	433.68	216840.00
102 44111912-ER-B01 ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10.30	0.00
103 44122118-FA-PC1 FASTENER, metal, non-sharp edges	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.41	0.00
104 44111515-FO-X01 FILE ORGANIZER, expanding, plastic, legal	piece	100	0	0	100	8,604.00	0	100	0	100	8,604.00	0	0	100	100	8,604.00	100	0	0	100	8,604.00	400.00	86.04	34416.00
105 44122018-FT-D01 FILE TAB DIVIDER, Bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00
106 44122018-FT-D02 FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00
107 44122011-FO-F01 FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00
108 44122011-FO-F02 FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0.00
109 44122011-FO-L01 FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00
110 44122011-FO-L02 FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00
111 44122027-FO-PC1 FOLDER, press-board	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	952.64	0.00
112 44122011-FO-T03 FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	279.00	0.00
113 44122011-FO-T04 FOLDER, with tab, legal	pack	500	0	500	1000	321,360.00	0	500	0	500	160,680.00	500	0	500	1000	321,360.00	500	0	0	500	160,680.00	3,000.00	321.36	964080.00
114 44122009-IT-T01 INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	58.68	0.00
115 44111515-MF-B02 MAGAZINE FILE BOX, large	piece	50	0	0	50	2,080.00	50	0	0	50	2,080.00	50	0	0	50	2,080.00	50	0	0	50	2,080.00	200.00	41.60	8320.00
116 44121716-MA-R01 MARKER, fluorescent	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.56	0.00
117 44121708-MW-B01 MARKER, whiteboard, black	piece	36	0	36	72	963.36	36	0	36	72	963.36	0	36	0	36	481.68	36	36	0	72	963.36	252.00	13.38	3371.76
118 44121708-MW-B02 MARKER, whiteboard, blue	piece	36	0	36	72	963.36	36	0	36	72	963.36	0	36	0	36	481.68	36	36	0	72	963.36	252.00	13.38	3371.76
119 44121708-MW-B03 MARKER, whiteboard, red	piece	36	0	36	72	963.36	36	0	36	72	963.36	0	36	0	36	481.68	36	36	0	72	963.36	252.00	13.38	3371.76
120 44121708-MP-B01 MARKER, permanent, black, bullet type	piece	36	0	36	72	646.56	36	0	36	72	646.56	0	26	0	26	233.48	36	36	0	72	646.56	242.00	8.98	2173.16
121 44121708-MP-B02 MARKER, permanent, blue, bullet type	piece	36	0	36	72	646.56	36	0	36	72	646.56	0	36	0	36	323.28	36	36	0	72	646.56	252.00	8.98	2262.96
122 44121708-MP-B03 MARKER, permanent, red, bullet type	piece	36	0	36	72	646.56	36	0	36	72	646.56	0	36	0	36	323.28	36	36	0	72	646.56	252.00	8.98	2262.96
123 44121104-PC-G01 PAPER CLIP, vinyl/plastic coated, 33mm	box	50	0	50	100	776.00	50	0	50	100	776.00	0	50	0	50	388.00	50	50	0	100	776.00	350.00	7.76	2716.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
124 44122104-PC-302 PAPER CLIP, vinyl/plastic coated, 50mm	box	50	0	50	100	1,376.00	50	0	50	100	1,376.00	0	50	0	50	689.00	50	50	0	100	1,376.00	350.00	13.76	4823.00
125 44121706-PE-L01 PENCIL, lead, with eraser	box	50	0	50	100	2,079.00	50	0	50	100	2,079.00	0	50	0	50	1,039.50	50	50	0	100	2,079.00	350.00	20.79	7276.50
126 44122037-RB-P10 RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00
127 44122101-RL-B01 RUBBER BAND, No. 10	box	50	0	0	50	5,002.50	0	50	0	50	5,002.50	0	50	0	50	5,002.50	60	0	0	60	6,003.00	210.00	100.05	21010.50
128 44121905-SP-P01 STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.95	0.00
129 44121612-BL-H01 BLADE, for general purpose cutter / utility knife	piece	10	0	0	10	148.20	20	0	0	20	296.40	20	0	0	20	296.40	20	0	0	20	296.40	76.00	14.82	1037.40
130 44121612-CU-H01 CUTTER/UTILITY KNIFE, for general purpose	piece	30	0	0	30	1,002.90	30	0	0	30	1,002.90	30	0	0	30	1,002.90	30	0	0	30	1,002.90	120.00	33.43	4011.60
131 44103202-OS-M01 DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96	0.00
132 44121619-PS-M01 PENCIL SHARPENER, manual, single cutter head	piece	5	0	0	5	1,013.35	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	202.67	1013.35
133 44101602-PU-P01 PUNCHER, paper, heavy duty	piece	15	0	0	15	2,262.00	15	0	0	15	2,262.00	0	11	0	11	1,558.80	0	0	0	0	0.00	41.00	150.80	6102.80
134 44121618-SS-S01 SCISSORS, symmetrical	pair	15	0	0	15	608.40	0	15	0	15	608.40	30	0	0	30	1,216.80	30	0	0	30	1,216.80	90.00	40.56	3650.40
135 44121615-ST-S01 STAPLER, standard type	piece	50	0	0	50	7,020.00	0	50	0	50	7,020.00	50	0	0	50	7,020.00	50	0	5	55	7,722.00	205.00	140.40	28782.00
136 44121615-ST-B01 STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	914.22	0.00
137 44121613-SR-P01 STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.90	0.00
138 44121603-TD-T01 TAPE DISPENSER, table top	piece	10	0	0	10	642.00	0	10	0	10	642.00	0	10	0	10	642.00	20	0	20	40	2,568.00	70.00	64.20	4494.00
139 44101602-PB-M01 BINDING AND PUNCHING MACHINE, 50mm binding capac	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00
140 44101807-CA-C01 CALCULATOR, compact	unit	20	0	20	40	13,074.00	20	0	20	40	13,074.00	20	0	20	40	13,074.00	20	0	20	40	13,074.00	160.00	346.05	55496.00
141 44101714-FX-M01 FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.30	0.00
142 44101601-PT-M01 PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9257.60	0.00
143 44101603-PS-M01 PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																								
144 44103109-BR-D05 DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145 44103105-BR-804 INK CART, BROTHER LC678, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146 44103105-BR-805 INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147 44103109-BR-D06 Drum Cart, Brother DR-451CL, high yield, 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6790.00	0.00
148 44103103-BR-816 Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5090.40	0.00
149 44103103-BR-C03 Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
150 44103103-BR-M03 Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
151 44103103-BR-Y03 Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
152 44103102-SA-803 TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.90	0.00
153 44103105-CA-CD4 INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	869.04	0.00
154 44103105-CA-C02 INK CART, CANON CL-811, Colored	cart	20	0	0	20	20,592.00	0	20	0	20	20,592.00	20	0	0	20	20,592.00	0	0	20	20	20,592.00	80.00	1029.60	82368.00
155 44103105-CA-804 INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
156 44103105-CA-802 INK CART, CANON PG-810, Black	cart	20	0	0	20	15,600.00	0	20	0	20	15,600.00	20	0	0	20	15,600.00	20	0	10	30	23,400.00	90.00	789.00	70200.00
157 44103105-EP-B17 INK CART, EPSON C13T664100 (T6641), Black	cart	30	0	0	30	7,488.00	0	0	30	30	7,488.00	2	0	30	32	7,987.20	0	0	30	30	7,488.00	122.00	249.60	30451.20
158 44103105-EP-C17 INK CART, EPSON C13T664300 (T6643), Cyan	cart	30	0	0	30	7,488.00	0	0	30	30	7,488.00	0	0	30	30	7,488.00	0	0	30	30	7,488.00	120.00	249.60	29952.00
159 44103105-EP-M17 INK CART, EPSON C13T664300 (T6643), Magenta	cart	30	0	0	30	7,488.00	0	0	30	30	7,488.00	0	0	30	30	7,488.00	0	0	30	30	7,488.00	120.00	249.60	29952.00
160 44103105-EP-Y17 INK CART, EPSON C13T664400 (T6644), Yellow	cart	30	0	0	30	7,488.00	0	0	30	30	7,488.00	0	0	30	30	7,488.00	0	0	30	30	7,488.00	120.00	249.60	29952.00
161 44103105-HP-B40 Ink Cartridge, HP C2P04AA (HP52) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 31 Aug 2011)	Total Amount for the year								
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
162 44103105-HP-T40 Ink Cartridge, HP C2P06AA (HP52) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163 44103105-HP-B09 INK CART, HP C3351AA, (HP21), Black	cart	5	0	0	5	3,978.00	5	0	0	5	3,978.00	0	5	0	5	3,978.00	5	0	0	5	3,978.00	20.00	795.60	15912.00
164 44103105-HP-T10 INK CART, HP C3352AA, (HP22), Tri-color	cart	5	0	0	5	4,602.00	5	0	0	5	4,602.00	0	5	0	5	4,602.00	5	0	0	5	4,602.00	20.00	920.40	18408.00
165 44103105-HP-P48 Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1999.80	0.00
166 44103105-HP-C48 Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1999.80	0.00
167 44103105-HP-M48 Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1999.80	0.00
168 44103105-HP-Y48 Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1999.80	0.00
169 44103105-HP-G48 Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1999.80	0.00
170 44103105-HP-B48 Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3015.00	0.00
171 44103105-HP-B17 INK CART, HP C6540WA, (HP90), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172 44103105-HP-T17 INK CART, HP C6543WA, (HP90), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173 44103105-HP-B35 INK CART, HP C887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174 44103105-HP-T35 INK CART, HP C888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175 44103105-HX-C40 INK CART, HP C0972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176 44103105-HX-M40 INK CART, HP C0973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177 44103105-HX-Y40 INK CART, HP C0974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178 44103105-HX-B40 INK CART, HP C0975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179 44103105-HP-B20 INK CART, HP CH951WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180 44103105-HP-T20 INK CART, HP CH952WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181 44103105-HP-B49 Ink Cartridge, HP CH955A (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182 44103105-HP-C49 Ink Cartridge, HP CH956A (HP62) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183 44103105-HP-M49 Ink Cartridge, HP CH957A (HP62) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184 44103105-HP-Y49 Ink Cartridge, HP CH958A (HP62) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185 44103105-HX-B43 INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186 44103105-HX-C43 INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187 44103105-HX-M43 INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188 44103105-HX-Y43 INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189 44103105-HP-B36 INK CART, HP CN692AA, (HP704), Black	cart	20	0	0	20	7,321.60	0	20	0	20	7,321.60	20	0	0	20	7,321.60	20	0	20	40	14,643.20	100.00	366.08	36608.00
190 44103105-HP-T36 INK CART, HP CN693AA, (HP704), Tri-color	cart	20	0	0	20	7,321.60	0	20	0	20	7,321.60	20	0	0	20	7,321.60	20	0	20	40	14,643.20	100.00	366.08	36608.00
191 44103105-HP-B33 INK CART, HP C2107AA, (HP670), Black	cart	200	0	0	200	73,216.00	200	0	0	200	73,216.00	200	0	0	200	73,216.00	200	0	0	200	73,216.00	800.00	366.08	292964.00
192 44103105-HP-T33 INK CART, HP C2108AA, (HP670), Tricolor	cart	200	0	0	200	73,216.00	200	0	0	200	73,216.00	200	0	0	200	73,216.00	200	0	0	200	73,216.00	800.00	366.08	292964.00
193 44103105-HP-B42 INK CART, HP C2121A (HP695A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194 44103105-HP-C33 INK CART, HP C2122A (HP695A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195 44103105-HP-M33 INK CART, HP C2123A (HP695A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196 44103105-HP-Y33 INK CART, HP C2124A (HP695A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197 44103105-HP-T43 Ink Cartridge, HP P6V26AA (HP960) Tri-color	cart	150	0	0	150	60,940.00	200	0	0	200	81,120.00	200	50	0	250	101,400.00	100	0	0	100	40,560.00	700.00	405.60	283920.00
198 44103105-HP-B43 Ink Cartridge, HP P6V27AA (HP960) Black	cart	150	0	0	150	60,940.00	200	0	0	200	81,120.00	200	50	0	250	101,400.00	100	0	0	100	40,560.00	700.00	405.60	283920.00
199 44103105-HP-C50 Ink Cartridge, HP L0551AA (HP995) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200 44103105-HP-M50 Ink Cartridge, HP L0554AA (HP995) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2011)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
201 44103105-HP-Y50 Ink Cartridge, HP L0557AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202 44103105-HP-B50 Ink Cartridge, HP L0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203 44103105-HX-C48 Ink Cartridge, HP L0563AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204 44103105-HX-M48 Ink Cartridge, HP L0566AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205 44103105-HX-Y48 Ink Cartridge, HP L0569AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206 44103105-HX-B48 Ink Cartridge, HP L0572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207 44103105-HP-CE1 Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208 44103105-HP-M51 Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209 44103105-HP-Y51 Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210 44103105-HP-B51 Ink Cartridge, HP T6M03AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211 44103112-EP-R05 RIBBON CART, EPSON C130015316 (R0750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212 44103112-EP-R07 RIBBON CART, EPSON C135015331 (S015066), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213 44103112-EP-R13 RIBBON CART, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214 44103103-BR-B03 TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215 44103103-BR-B04 TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216 44103103-BR-B05 TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217 44103103-BR-B09 TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218 44103103-BR-B11 TONER CART, BROTHER TN-3150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219 44103103-HP-B12 TONER CART, HP CE435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220 44103103-HP-B14 TONER CART, HP CE540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221 44103103-HP-B18 TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222 44103103-HP-B21 TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223 44103103-HP-B22 TONER CART, HP CE285A (HP95A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224 44103103-HP-B23 TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225 44103103-HP-C23 TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226 44103103-HP-Y23 TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227 44103103-HP-M23 TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228 44103103-HP-B24 TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229 44103103-HP-C24 TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230 44103103-HP-Y24 TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231 44103103-HP-M24 TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232 44103103-HP-B25 TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233 44103103-HP-B26 TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234 44103103-HP-C26 TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235 44103103-HP-Y26 TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236 44103103-HP-M26 TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237 44103103-HP-B27 TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4281.60	0.00
238 44103103-HP-C27 TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239 44103103-HP-Y27 TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B2B	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B2B	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF290A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280X, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4556.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF297A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF255XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2501.80	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF353A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.80	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP360A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	7,056.40	1.00	7056.40	7056.40
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP361A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8646.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP362A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8646.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP363A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8646.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2429.76	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF403A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B4B	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D1015, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3405.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D1035, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D1045, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D1051, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D1085, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00

Item #	Item # Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
279	44103103-SA-821	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00	
280	44103103-SA-818	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00	
281	44103103-SA-820	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00	
282	44103103-SA-812	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7521.14	0.00	
283	44103103-SA-805	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.24	0.00	
284	44103103-SA-810	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4965.40	0.00	
285	44103103-BR-815	TONER CART, BROTHER TM-J476, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-800	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.26	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-002	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	1	0	0	1	17,472.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	17472.00	17472.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284.84	0.00	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.20	0.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	1	0	0	1	8,415.64	0	0	0	0	0.00	0	0	0	0	0.00	1.00	8415.64	8415.64	
FURNITURE AND FURNISHINGS																											
294	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.58	0.00	
295	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36.41	0.00	
300	60121524-ER-P01	ERASER, plastic/rubber	piece	15	0	0	15	65.55	0	0	15	15	65.55	0	0	15	15	65.55	0	0	17	17	72.98	61.70	4.27	269.62	
301	60121524-SP-G01	SIGN PEN, black	piece	50	0	50	100	2,026.00	50	0	50	100	2,026.00	50	50	0	100	2,026.00	50	0	0	50	1,013.00	350.00	20.26	7091.00	
302	60121524-SP-G02	SIGN PEN, blue	piece	50	0	50	100	2,026.00	50	0	50	100	2,026.00	50	50	0	100	2,026.00	50	0	0	50	1,013.00	350.00	20.26	7091.00	
303	60121524-SP-G03	SIGN PEN, red	piece	50	0	50	100	2,026.00	50	0	50	100	2,026.00	50	50	0	100	2,026.00	50	0	0	50	1,013.00	350.00	20.26	7091.00	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct			
5 43232202-SFT-005 Content management software license 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00																				
6 43232304-SFT-006 Data management and query software license 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00																				
7 43232402-SFT-007 Development software license 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00																				
8 43232505-SFT-008 Educational or reference software license 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00																				
9 43232603-SFT-009 Industry specific software license 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00																				
10 43232701-SFT-010 Network applications software license 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00																				
11 43232802-SFT-011 Network management software license 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00																				
12 43232905-SFT-012 Networking software license 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00																				
13 43233004-SFT-013 Operating environment software license 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00																				
14 43233205-SFT-014 Security and protection software license 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00																				
15 43233405-SFT-015 Utility and device driver software license 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00																				
16 43233501-SFT-016 Information exchange software license 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00																				

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1 40101701-AC-W01 Air Conditioning Unit, Window Inverter Type 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00
2 40101701-AC-S01 Air Conditioning Unit, Split Type 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00
3 44111905-WB-W01 White Board 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00
4 44111911-WB-D01 White Board, Digital 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00
5 52161505-TV-S01 SMART Television 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00
6 52161520-MC-W01 Microphone 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00
7 52161512-SP-K01 Speakers 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00
8 52101514-AM-P01 Amplifier 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00
9 52161517-EQ-E01 Equalizer 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00
10 46171615-HD-C01 HD Camera 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00
11 45121504-DS-C01 DSLR Camera 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00
12 45121516-VHC-C01 HD Video Camera 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00
13 45121506-VC-C01 Video Conference Equipment 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00
14 39112102-LB-B01 LED bulb 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00
15 43231204-P1-M01 PRINTER, Inkjet, Monochrome 1 0 0 1 75,000.00 0 0 0 0 0.00 1 0 0 1 35,000.00 0 0 0 0 0.00 2.00 35000.00 70000.00
16 43231204-P2-C01 PRINTER, Inkjet, Color 1 0 0 1 20,000.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 1.00 20000.00 20000.00
17 43212105-PP-001 Portable Printer 1 0 0 1 50,000.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 1.00 50000.00 50000.00
18 43211509-AT-001 Android Tablet 0 0 1 1 30,000.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 1.00 30000.00 30000.00
19 43222610-HB-001 Hub/Switches 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00
20 43222609-RR-001 Network Routers 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00
21 43222640-WA-P01 Wireless Access Point 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00
22 43211711-SF-001 Scanner, Flatbed 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00
23 45111601-WP-P01 Wireless Printing Device / Laser Printer 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00
24 81112306-MF-P01 Multi Function PRINTER 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00
25 39122011-UP-S01 UNINTERRUPTIBLE POWER SUPPLY (UPS) 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00
26 43191501-MP-001 Mobile Phone 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0.00 0.00 0.00 0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2017)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
27	43211711-SC-001 Scanner, Colored, Double sided, feeder type		0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
28	53121603-RB-001 GO BAG, for disaster relief, rescue operations		0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
29	60104701-SP-001 Solar Panel		0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
30	46161604-LV-L01 Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
31	26111607-CC-501 Charge Controller and DC Inverter for Solar Panel		0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
32	46181502-BF-W01 Bullet proof vest		0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
33	25172302-WW-001 Wheels, _____ (type of vehicle)		0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
34	40161513-FF-001 Fuel Filters		0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
35	48101710-DW-FD1 Drinking Water/ Fountain		0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
36	26111729-AB-001 Auto Battery		0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
	Thermal Paper 80x800	Roll	1000	0	0	1000	62,000.00	1000	0	0	1000	62,000.00	1000	0	0	1000	62,000.00	0	0	0	0	0.00	3,000.00	62.00	186000.00
	Thermal Paper 15x75	Roll	5000	0	0	5000	120,000.00	0	0	0	0	0.00	5000	0	0	5000	120,000.00	5000	0	0	5000	120,000.00	15,000.00	24.00	360000.00
	Cellophane 3x16	packs	3000	0	5000	10000	420,000.00	5000	0	5000	10000	420,000.00	5000	0	5000	10000	420,000.00	1000	0	1000	2000	84,000.00	32,000.00	42.00	1344000.00
	photocopier Mita	box	2	0	0	2	17,900.00	0	0	0	0	0.00	2	0	0	2	17,900.00	0	0	0	0	0.00	4.00	8950.00	31900.00
	photocopier Toner(Taskalfa)	box	1	0	0	1	8,100.00	0	0	0	0	0.00	1	0	0	1	8,100.00	0	0	0	0	0.00	2.00	8100.00	16200.00
	Laser Jet 27A	box	5	0	0	5	54,170.00	0	0	5	5	54,170.00	0	10	0	10	108,340.00	0	5	0	5	54,170.00	25.00	10834.00	270850.00
	DP Ink Black	box	5	0	5	10	9,740.00	5	0	0	5	4,870.00	5	5	0	10	9,740.00	5	0	0	5	4,870.00	30.00	974.00	29220.00
	DP Master Roll	Roll	1	0	0	1	4,710.00	0	0	0	0	0.00	1	0	0	1	4,710.00	1	0	0	1	4,710.00	3.00	4710.00	14130.00
	Kraft Paper #5	bundle	5	0	0	5	11,000.00	5	0	0	5	11,000.00	5	0	0	5	11,000.00	5	0	0	5	11,000.00	20.00	2300.00	44000.00
	Kraft Paper #6	bundle	5	0	0	5	4,725.00	5	0	0	5	4,725.00	5	0	0	5	4,725.00	5	0	0	5	4,725.00	20.00	945.00	18900.00
	Kraft Paper #10	bundle	5	0	0	5	6,400.00	5	0	0	5	6,400.00	5	0	0	5	6,400.00	5	0	0	5	6,400.00	20.00	1280.00	25600.00
	Kraft Paper #12	bundle	5	0	0	5	7,200.00	5	0	0	5	7,200.00	5	0	0	5	7,200.00	5	0	0	5	7,200.00	20.00	1440.00	28800.00
	Kraft Paper #20	bundle	5	0	0	5	13,375.00	5	0	0	5	13,375.00	5	0	0	5	13,375.00	5	0	0	5	13,375.00	20.00	2675.00	53500.00
	Kraft Paper #35	bundle	5	0	0	5	12,500.00	5	0	0	5	12,500.00	5	0	0	5	12,500.00	5	0	0	5	12,500.00	20.00	2500.00	50000.00
	HP 56A black toner	cart	1	0	0	1	3,040.00	0	1	0	1	3,040.00	0	0	1	1	3,040.00	1	0	0	1	3,040.00	4.00	3040.00	12160.00
	HP 56X high yield black toner	cart	1	0	0	1	4,280.00	0	1	0	1	4,280.00	0	0	1	1	4,280.00	1	0	0	1	4,280.00	4.00	4280.00	17120.00
	HP toner	cart	1	0	0	1	6,510.00	0	1	0	1	6,510.00	0	0	1	1	6,510.00	1	0	0	1	6,510.00	4.00	6510.00	26040.00
	Desktop Computer	unit	2	1	2	5	250,000.00	2	0	2	4	200,000.00	2	2	1	5	250,000.00	0	2	0	2	100,000.00	16.00	50000.00	800000.00
	CCTV	lot	1	0	0	1	7,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7500000.00	7500000.00
	Kicks	unit	1	0	0	1	200,000.00	0	0	0	0	0.00	1	0	0	1	200,000.00	0	0	0	0	0.00	2.00	200000.00	400000.00
	Touch Screen Monitor	unit	1	0	0	1	29,997.62	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	29997.62	29997.62
	NAS with 4-10TB HDD	set	1	0	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	200000.00	200000.00
	Thermal Printer	unit	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20000.00	20000.00
	Windows Server 2019	license	1	0	0	1	60,000.00	0	0	0	0	0.00	0	1	0	1	60,000.00	0	0	0	0	0.00	2.00	60000.00	120000.00


Handwritten signatures and initials.

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue for FY 2019/2020	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Handheld GPS	unit	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	50000.00	50000.00
DOCUMENT Scanner	unit	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	50000.00	50000.00
Meter Reading Printer	unit	2	0	2	4	72,000.00	2	0	1	3	54,000.00	1	1	0	2	36,000.00	1	0	0	1	18,000.00	10.00	18000.00	180000.00
Desktop Computer with UPS and Printer	set	1	0	0	1	60,000.00	1	0	0	1	60,000.00	0	0	1	1	60,000.00	1	0	0	1	60,000.00	4.00	60000.00	240000.00
Laptop with Printer	set	1	0	0	1	100,000.00	0	0	0	0	0.00	0	1	0	1	100,000.00	0	0	0	0	0.00	2.00	100000.00	200000.00
EXTERNAL DRIVE backup	unit	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	25000.00	25000.00
Projector	unit	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	50000.00	50000.00
Hard Disk 10TB	set	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	1	0	0	1	20,000.00	2.00	20000.00	40000.00
Firewall Upgrade	unit	0	1	0	1	500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500000.00	500000.00
Manageable switch	unit	1	0	0	1	200,000.00	1	0	0	1	200,000.00	1	1	0	2	400,000.00	0	1	0	1	200,000.00	5.00	200000.00	1000000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT							
Laptop(50,000 AND 80,000)	unit	2	0	2	4	520,000.00	2	0	2	4	520,000.00	2	2	0	4	520,000.00	2	0	1	3	390,000.00	15.00	130000.00	1930000.00
A. TOTAL																						P		22,628,750.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		2,262,875.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (1% Applicable)																						P		
D. GRAND TOTAL (A + B + C)																						P		24,891,625.00
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

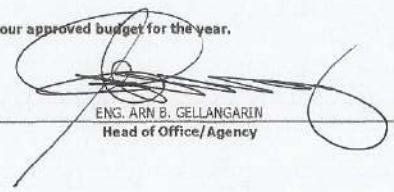

CHERRY MAY R. RAPISORA
Property/Supply Officer

Date Prepared: 8/16/2021

Certified Funds Available / Certified Appropriate Funds Available:


JULIANO S. D'CAT
Accountant / Budget Officer

Approved by:


ENG. ARN B. CELLANGARIN
Head of Office/Agency