

General Santos City Water District Annual Procurement Plan for FY 2022

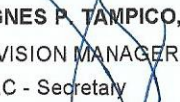
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-08	Renovation of Existing Motorpool @ PS 14	AGS	NO	Competitive Bidding	Jan. 24-31, 2022	Feb. 14, 2022	Mar. 2022	Mar. 2022	Corporate Budget	1000000	0	1000000	Document Storage
1-08	Const. of Motorpool	AGS	NO	Competitive Bidding	Jan. 24-31, 2022	Feb. 14, 2022	Mar. 2022	Mar. 2022	Corporate Budget	3000000	0	3000000	MRF, Tool Room and office
1-08	Const. of Meter Room	AGS	NO	Competitive Bidding	Jan. 24-31, 2022	Feb. 14, 2022	Mar. 2022	Mar. 2022	Corporate Budget	2500000	0	2500000	Purok Udagre/Office
1-08	Aircondition	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	200000	0	200000	Wall Mounted Split Type
1-08	Photocopier	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100000	0	100000	Office use
1-08	Machineries & Equipment	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	500000	0	500000	Office use
1-08	Heavy Equipment Vehicle (Backhoe Loader)	AGS	NO	Competitive Bidding	APMV	APMV	APMV	APMV	Corporate Budget	5000000	0	5000000	Needs APMV Approval
1-08	Multipurpose Vehicle.	MERCWD	NO	NP-53.9 - Small Value Procurement	APMV	APMV	APMV	APMV	Corporate Budget	1500000	0	1500000	Needs APMV Approval
1-08	Van Type Vehicle	OGM	NO	Competitive Bidding	APMV	APMV	APMV	APMV	Corporate Budget	2500000	0	2500000	Needs APMV Approval
1-08	Motorcycle	Com	NO	NP-53.9 - Small Value Procurement	APMV	APMV	APMV	APMV	Corporate Budget	100000	0	100000	Needs APMV Approval
1-08	Exploratory/Well Drilling	EOD	YES	Competitive Bidding	Nov. 18-25, 2021	Dec. 8, 2021	JAN 2022	JAN 2022	Corporate Budget	6000000	0	6000000	To restore well source. PS#4
1-08	Exploratory/Well Drilling	EOD	NO	Competitive Bidding	Jan. 24-31, 2022	Feb. 14, 2022	Feb. 23, 2022	Mar. 4, 2022	Corporate Budget	6000000	0	6000000	Additional water resource at Landero Lot. Brgy Mabuhay, GSC
1-08	Const. of Pumphouse building/Fence /Genset Shed	EOD	YES	Competitive Bidding	Oct. 26-Nov. 4, 2021	Nov. 19, 2021	JAN 2022	JAN 2022	Corporate Budget	2200000	0	2200000	Additional Pumping station/Bria, San Isidro
1-08	Pumping Equipment and its Appurtenances	EOD	NO	Competitive Bidding	January 14-21, 2022	Feb. 7, 2022	Feb. 15, 2022	Feb. 28, 2022	Corporate Budget	4000000	0	4000000	Additional Pumping station/Bria, San Isidro
1-08	Poweline Supply	EOD	NO	Direct Contracting	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1500000	0	1500000	Additional Pumping station/Bria, San Isidro
1-08	Const. of Booster Pumphouse Building	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	500000	0	500000	Additional Pumping station/Bria, San Isidro
1-08	Booster Pump and its accessories	EOD	NO	Competitive Bidding	May 20-27, 2022	June 6, 2022	June 14, 2022	June 24, 2022	Corporate Budget	2000000	0	2000000	Additional Pumping station/Bria, San Isidro
1-08	Generator Set	EOD	NO	Competitive Bidding	May 20-27, 2022	June 6, 2022	June 14, 2022	June 24, 2022	Corporate Budget	1200000	0	1200000	Additional Pumping station/Bria, San Isidro
1-08	Const. of 300cu.m. Elevated Steel Tank	EOD	YES	Competitive Bidding	Oct. 29-Nov. 8, 2021	Nov. 23, 2021	JAN 2022	JAN 2022	Corporate Budget	17000000	0	17000000	Well no. 24 CSWD CPD. Zone 11-B Brgy. Fatima GSC
1-08	Const. of Pumphouse building/Fence /Genset Shed	EOD	NO	Competitive Bidding	Aug. 1-8, 2021	Aug. 22, 2022	Sept. 2, 2022	Sept. 2022	Corporate Budget	2000000	0	2000000	Well no. 24 CSWD CPD. Zone 11-B Brgy. Fatima GSC
1-08	Pumping Equipment and its Appurtenances	EOD	NO	Competitive Bidding	Aug. 1-8, 2021	Aug. 22, 2022	Sept. 2, 2022	Sept. 2022	Corporate Budget	4000000	0	4000000	Well no. 24 CSWD CPD. Zone 11-B Brgy. Fatima GSC
1-08	Poweline Supply	EOD	NO	Direct Contracting	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1000000	0	1000000	Well no. 25 Virginia Tadle Lot, Prk 6, Brgy Conel GSC
1-08	Const. of 1000cu.m. Cylindrical Ground Steel Tank	EOD	YES	Competitive Bidding	Nov. 15-23, 2021	Dec. 7, 2021	JAN 2022	JAN 2022	Corporate Budget	9100000	0	9100000	Well no. 25 Virginia Tadle Lot, Prk 6, Brgy Conel GSC

1-08	Const. of Pumphouse building/Fence /Genset Shed	EOD	NO	Competitive Bidding	April 1-7, 2022	April 26, 2022	May 19, 2022	May 30, 2022	Corporate Budget	2200000	0	2200000	Well no. 25 Virginia Tadle Lot, Prk 6, Brgy Conel GSC
1-08	Pumping Equipment and its Appurtenances	EOD	NO	Competitive Bidding	Mar. 1-9, 2022	Mar. 23, 2022	May 19, 2022	May 30, 2022	Corporate Budget	4000000	0	4000000	Well no. 25 Virginia Tadle Lot, Prk 6, Brgy Conel GSC
1-08	Poweline Supply	EOD	NO	Direct Contracting	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100000	0	100000	Well no. 25 Virginia Tadle Lot, Prk 6, Brgy Conel GSC
1-08	Const. of One Storey Water Testing Laboratory	EOD	NO	Competitive Bidding	January 7-14, 2022	Jan. 31, 2022	Feb. 8, 2022	Feb. 21, 2022	Corporate Budget	2200000	0	2200000	For bacteriological analysis and to comply with DOH findings
1-08	Service Expansion by Admin	EOD	NO	NP-53.12 Community Participation	JAN-DEC	N/A	N/A	N/A	Corporate Budget	10000000	0	10000000	Expansion of Service coverage area BY ADMINISTRATION
1-08	Const. of One Storey Booster Pumphouse including its piping and appurtenances PS# 10	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1000000	0	1000000	PS # 10 Employees Village, Fatima
1-08	Const. of One Storey Booster Pumphouse including its piping and appurtenances PS# 20	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	500000	0	500000	PS # 20 Upper Greenville, Calumpang
1-08	Power spray engine type gasoline	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	70000	0	70000	Additional Pumping Station and storage facilities
1-08	Pipe Replacement	EOD	NO	NP-53.12 Community Participation	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	3000000	0	3000000	Cosr of labor and equipment for replacement of pipe
1-08	Water Level Dipmeter	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	150000	0	150000	3sets for measuring of SWL and PWL of deepwells
1-08	Chlorine Test Kit	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	200000	0	200000	4 sets for monitoring of residual chlorine in pumping station and end points
1-08	Distribution Transformers	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	400000	0	400000	For replacement of defective unit
1-08	Const. of comfort room	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	180000	0	180000	For pumping station personnel use. PS No. 18, 20, 21
1-08	Calibrated Data Loggers	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	850000	0	850000	For monitoring of pressure in District Metered Area (DMA) and distribution lines in relation to GIS and programs for reduction of NRW
1-08	Pressure reducing valve with complete appurtenances and chamber	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	870000	0	870000	To reduce pressure
1-08	2HP ACU Inverter window type	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	120000	0	120000	4 sets for Pumpin station no. 8,15,16 & 18
1-08	Electric Cable Hoist (1.2ton)	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100000	0	100000	2 set for installation/troubleshooting of horizontal & vertical type pump and motor
1-08	Fridge Chiller	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	38000	0	38000	Additional storage for prepared media and reagents
1-08	Autoclave	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	300000	0	300000	Additional unit for decontamination of used media and reagents


1-08	Hotplate with magnetic stirrer	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	23000	0	23000	Device needed for media preparation
1-08	Digital toploading Balance	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	22000	0	22000	Device needed for media preparation
1-08	Hot oven Sterilizer	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	230000	0	230000	Additional unit for sterilizing glasswares
1-04-04-130	Water Meter	AGS/COM	NO	Competitive Bidding	Feb. 28- Mar. 8, 2022	Mar. 22, 2022	Mar. 30, 2022	Apr. 8, 2022	Corporate Budget	6750000	6750000	0	2400 pcs service connection and 2100 pcs for replacement
797	Security Services	AGS	YES	Competitive Bidding	Dec. 7-14, 2021	Dec. 27, 2021	JAN. 2022	JAN. 2022	Corporate Budget	8400000	8400000	0	MYOA FOR 2022-2024
1-08	Service Connection Materials	AGS/COM	NO	Competitive Bidding	Jan. 31-Feb.8, 2022	Feb. 22, 2022	Mar. 2, 2022	Mar. 22, 2022	Corporate Budget	12650000	0	12650000	Framework Agreement
1-08	Transmission Pipelines	EOD	NO	Competitive Bidding	May 20-27, 2022	June 6, 2022	June 14, 2022	June 24, 2022	Corporate Budget	20000000	0	20000000	Purchase Assorted sizes of Steel Pipes
1-08	Distribution Pipelines	EOD	NO	Competitive Bidding	May 20-27, 2022	June 6, 2022	June 14, 2022	June 24, 2022	Corporate Budget	15000000	0	15000000	Purchase assorted sizes of UPVC Pipes
1-08	Centrifugal Pump	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	120000	0	120000	240v 1 phase
1-08	Chlorine Gas Ejector	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	140000	0	140000	For Pumping station use
1-08	Chlorine Gas Regulator	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	200000	0	200000	For Pumping station use
1-08	Softstarter Motor controller	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	500000	0	500000	For Pumping station use
1-08	Submersible Cable	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1000000	0	1000000	For Pumping station use
1-08	Booster Pumps	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	700000	0	700000	For Pumping station use
1-08	Construction Materials Inventory	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	8000000	0	8000000	To be installed to Pumping Station w/out power meter
1-08	Janitorial Services	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	630000	0	630000	For the year 2022
1-08	Laptop	MIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	680000	0	680000	1 Comrel Php80,000.00, 10 all department Php500,000.00, 1 PDD Php100,000.00
1-08	Desktop Computer	MIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	910000	0	910000	1 SDAD Php50,000.00, 2 PDD Php240,000.00, 1 LCNRWMD Php120,000.00, 10 all department, Php500,000.00
1-08	Tablet	MIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	30000	0	30000	1 unit HRIS Mobile Development
1-08	Kiosk	MIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	400000	0	400000	2 unit For employee Portal development and Customer Service
1-08	Manageable Switch	MIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1000000	0	1000000	For GSCWD Networking
1-08	Firewall Upgrade	MIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	500000	0	500000	For GSCWD Firewall upgrading

1-08	Touchscreen Monitor	MIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	30000	0	30000	For Customer Service
1-08	Thermal Printer	MIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20000	0	20000	Meter Reading use
1-08	Projector	MIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	70000	0	70000	For ICTD use
1-08	NAS with 4 - 10TB HDD	MIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	200000	0	200000	For GSCWD local file storage
1-08	External Drive Back-up	MIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	25000	0	25000	For database back up
1-08	Handheld GPS	MIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	50000	0	50000	For GIS Personnel
1-08	Window Server 2019	MIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	120000	0	120000	2 lic For Server Operating System
1-08	CCTV with Complete accessories	MIS	NO	Competitive Bidding	January 7-14, 2022	Jan. 31, 2022	Feb. 8, 2022	Feb. 21, 2022	Corporate Budget	5000000	0	5000000	For pumping Station
1-08	10TB Hard disk (File Server)	MIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	40000	0	40000	2 unit Additional storage for PDD
1-08	SCADA with complete accessories	MIS	NO	Competitive Bidding	January 7-14, 2022	Jan. 31, 2022	Feb. 8, 2022	Feb. 21, 2022	Corporate Budget	6500000	0	6500000	For pumping station automation
1-08	Standby Genset	MIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	500000	0	500000	For COC standby power
1-08	Meter Reading Printer	MIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	90000	0	90000	5 unit Meter Readers
1-08	Other CAPEX	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1500000	0	1500000	As need arises
5-02	MAINTENANCE EXPENSE	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	24520000	24520000	0	For operating expenses of 2022
5-02	OTHER OPERATING EXPENSE	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	29441633	29441633	0	For maintenance expenses of the year 2022

Prepared by:

  
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