

General Santos City Water District Annual Procurement Plan for FY 2022 (Indicative)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-08	Renovation of Existing Motorpool @ PS 14	AGS	YES	Competitive Bidding	Oct. 18-25, 2021	Nov. 8, 2021	JAN 2022	JAN 2022	Corporate Budget	1000000	0	1000000	Document Storage
1-08	Const. of Motorpool	AGS	YES	Competitive Bidding	Oct. 20-27, 2021	Nov. 9, 2021	JAN 2022	JAN 2022	Corporate Budget	3000000	0	3000000	MRF, Tool Room and office
1-08	Const. of Meter Room	AGS	YES	Competitive Bidding	Oct. 25-Nov.3, 2021	Nov. 15, 2021	JAN 2022	JAN 2022	Corporate Budget	2500000	0	2500000	Purok Udagre/Office
1-08	Aircondition	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	200000	0	200000	Wall Mounted Split Type
1-08	Photocopier	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100000	0	100000	Office use
1-08	Machineries & Equipment	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	500000	0	500000	Office use
1-08	Backhoe Equipment	AGS	NO	Competitive Bidding	APMV	APMV	APMV	APMV	Corporate Budget	5000000	0	5000000	Needs APMV Approval
1-08	Multipurpose Vehicle.	MERCWD	NO	NP-53.9 - Small Value Procurement	APMV	APMV	APMV	APMV	Corporate Budget	1500000	0	1500000	Needs APMV Approval
1-08	Van Type Vehicle	OGM	NO	Competitive Bidding	APMV	APMV	APMV	APMV	Corporate Budget	2500000	0	2500000	Needs APMV Approval
1-08	Motorcycle	Com	NO	NP-53.9 - Small Value Procurement	APMV	APMV	APMV	APMV	Corporate Budget	100000	0	100000	Needs APMV Approval
1-08	Exploratory/Well Drilling	EOD	NO	Competitive Bidding	Jan. 24-31, 2022	Nov. 13, 2021	JAN 2022	JAN 2022	Corporate Budget	6000000	0	6000000	To restore well source, PS#4
1-08	Const. of Pumphouse building/Fence /Genset Shed	EOD	YES	Competitive Bidding	Oct. 26-Nov. 4, 2021	Nov. 19, 2021	JAN 2022	JAN 2022	Corporate Budget	2200000	0	2200000	Additional Pumping station/Bria, San Isidro
1-08	Pumping Equipment and its Appurtenances	EOD	YES	Competitive Bidding	Oct. 29-Nov.5,2021	Nov.22,2021	JAN 2022	JAN 2022	Corporate Budget	4000000	0	4000000	Additional Pumping station/Bria, San Isidro
1-08	Poweline Supply	EOD	NO	Direct Contracting	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1500000	0	1500000	Additional Pumping station/Bria, San Isidro
1-08	Const. of Booster Pumphouse Building	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	500000	0	500000	Additional Pumping station/Bria, San Isidro
1-08	Booster Pump and its accessories	EOD	NO	Competitive Bidding	Feb. 7-14, 2022	Feb. 28, 2022	Mar. 3, 2022	Mar. 14, 2021	Corporate Budget	2000000	0	2000000	Additional Pumping station/Bria, San Isidro
1-08	Generator Set	EOD	NO	Competitive Bidding	Feb. 14-Feb. 21, 2022	Mar. 7, 2022	Mar. 15, 2022	Mar. 25, 2022	Corporate Budget	1200000	0	1200000	Additional Pumping station/Bria, San Isidro
1-08	Const. of 300cu.m. Elevated Steel Tank	EOD	YES	Competitive Bidding	Oct. 29-Nov. 8, 2021	Nov. 23, 2021	JAN 2022	JAN 2022	Corporate Budget	17000000	0	17000000	Well no. 24 CSWD CPD, Zone 11-B Brgy. Fatima GSC
1-08	Const. of Pumphouse building/Fence /Genset Shed	EOD	YES	Competitive Bidding	Nov. 2-8, 2021	Nov. 24, 2021	JAN 2022	JAN 2022	Corporate Budget	2000000	0	2000000	Well no. 24 CSWD CPD, Zone 11-B Brgy. Fatima GSC
1-08	Pumping Equipment and its Appurtenances	EOD	NO	Competitive Bidding	Feb. 21-Mar. 3, 2022	Mar. 18, 2022	Mar. 29, 2021	Apr. 8, 2022	Corporate Budget	4000000	0	4000000	Well no. 24 CSWD CPD, Zone 11-B Brgy. Fatima GSC
1-08	Poweline Supply	EOD	NO	Direct Contracting	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1000000	0	1000000	Well no. 25 Virginia Tadle Ldt, Prk 6, Brgy Conel GSC
1-08	Const. of 1000cu.m. Cylindrical Ground Steel Tank	EOD	YES	Competitive Bidding	Nov. 15-23, 2021	Dec. 7, 2021	JAN 2022	JAN 2022	Corporate Budget	9100000	0	9100000	Well no. 25 Virginia Tadle Ldt, Prk 6, Brgy Conel GSC
1-08	Const. of Pumphouse building/Fence /Genset Shed	EOD	YES	Competitive Bidding	Nov. 16-24,2021	Dec. 8, 2021	JAN 2022	JAN 2022	Corporate Budget	2200000	0	2200000	Well no. 25 Virginia Tadle Ldt, Prk 6, Brgy Conel GSC

1-08	Pumping Equipment and its Appurtenances	EOD	NO	Competitive Bidding	Mar. 1-9, 2022	Mar. 23, 2022	Mar. 31, 2022	April 11, 2022	Corporate Budget	4000000	0	4000000	Well no. 25 Virginia Tadle Lot, Prk 6, Brgy Conel GSC
1-08	Poweline Supply	EOD	NO	Direct Contracting	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100000	0	100000	Well no. 25 Virginia Tadle Lot, Prk 6, Brgy Conel GSC
1-08	Const. of One Storey Water Testing Laboratory	EOD	YES	Competitive Bidding	Nov. 21-28, 2021	Dec. 12, 2021	JAN 2022	JAN 2022	Corporate Budget	2200000	0	2200000	For bacteriological analysis and to comply with DOH findings
1-08	Service Expansion	EOD	YES	Competitive Bidding	Nov. 24--Dec. 2, 2021	Dec. 17, 2021	JAN 2022	JAN 2022	Corporate Budget	10000000	0	10000000	Expansion of Service coverage area
1-08	Const. of One Storey Booster Pumphouse including its piping and appurtenances PS# 10	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1000000	0	1000000	PS # 10 Employees Village, Fatima
1-08	Const. of One Storey Booster Pumphouse including its piping and appurtenances PS# 20	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	500000	0	500000	PS # 20 Upper Greenville, Calumpang
1-08	Power spray engine type gasoline	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	70000	0	70000	Additional Pumping Station and storage facilities
1-08	Pipe Replacement	EOD	NO	NP-53.11 NGO Participation	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	3000000	0	3000000	Cosr of labor and equipment for replacement of pipe
1-08	Water Level Dipmeter	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	150000	0	150000	3sets for measuring of SWL and PWL of deepwells
1-08	Chlorine Test Kit	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	200000	0	200000	4 sets for monitoring of residual chlorine in pumping station and end points
1-08	Distribution Transformers	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	400000	0	400000	For replacement of defective unit
1-08	Const. of comfort room	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	180000	0	180000	For pumping station personnel use. PS No. 18, 20, 21
1-08	Calibrated Data Loggers	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	850000	0	850000	For monitoring of pressure in District Metered Area (DMA) and distribution lines in relation to GIS and programs for reduction of NRW
1-08	Pressure reducing valve with complete appurtenances and chamber	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	870000	0	870000	To reduce pressure
1-08	2HP ACU Inverter window type	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	120000	0	120000	4 sets for Pumpin station no. 8, 15, 16 & 18
1-08	Electric Cable Hoist (1.2ton)	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100000	0	100000	2 set for installation/troubleshooting of horizontal & vertical type pump and motor
1-08	Fridge Chiller	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	38000	0	38000	Additional storage for prepared media and reagents
1-08	Autoclave	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	300000	0	300000	Additional unit for decontamination of used media and reagents
1-08	Hotplate with magnetic stirrer	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	23000	0	23000	Device needed for media preparation

1-08	Digital toploading Balance	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	22000	0	22000	Device needed for media preparation
1-08	Hot oven Sterilizer	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	230000	0	230000	Additional unit for sterilizing glasswares
1-08	Water Meter	AGS/COM	NO	Competitive Bidding	Feb. 28- Mar. 8, 2022	Mar. 22, 2022	Mar. 30, 2022	Apr. 8, 2022	Corporate Budget	6750000	6750000	0	2400 pcs service connection and 2100 pcs for replacement
1-08	Service Connection Materials	AGS/COM	NO	Competitive Bidding	Jan. 31-Feb.8, 2022	Feb. 22, 2022	Mar. 2, 2022	Mar. 22, 2022	Corporate Budget	12650000	12600000	50000	Framework Agreement
1-08	Transmission Pipelines	EOD	YES	Competitive Bidding	Nov. 3-11, 2021	Nov. 22, 2021	JAN 2022	JAN 2022	Corporate Budget	20000000	20000000	0	Purchase Assorted sizes of Steel Pipes
1-08	Distribution Pipelines	EOD	YES	Competitive Bidding	Nov. 3-11, 2021	Nov. 22, 2021	JAN 2022	JAN 2022	Corporate Budget	15000000	15000000	0	Purchase assorted sizes of UPVC Pipes
1-08	Centrifugal Pump	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	120000	120000	0	240v 1 phase
1-08	Chlorine Gas Ejector	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	140000	140000	0	For Pumping station use
1-08	Softstarter Motor controller	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	500000	500000	0	For Pumping station use
1-08	Submersible Cable	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1000000	1000000	0	For Pumping station use
1-08	Booster Pumps	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	700000	700000	0	For Pumping station use
1-08	Construction Materials Inventory	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	8000000	8000000	0	To be installed to Pumping Station w/out power meter
1-08	Other CAPEX	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1500000	0	1500000	As need arises
5-02	MAINTENANCE EXPENSE	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	24520000	24520000	0	For operating expenses of 2022
5-02	OTHER OPERATING EXPENSE	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	29441633	29441633	0	For maintenance expenses of the year 2022

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