

General Santos City Water District) Annual Procurement Plan for FY 2024 (Update)

JUNE 13, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021308001	CONSTRUCTION OF GSCWD KITCHEN	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	150000	-	150,000.00	For Food Preparation for BOD and Management Meetings
5021308001	SUPPLIES INVENTORY	AGS	NO	NP-53.5 Agency-to-Agency	JAN-DEC	N/A	N/A	JAN-DEC	Corporate Budget	2779950	2,779,950.00	-	FOR GSCWD Office Supplies FY 2024
5021308001	OTHER SUPPLIES INVENTORY	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	N/A	JAN-DEC	Corporate Budget	600000	600,000.00	-	SPARE PARTS AND PREVENTIVE MAINTENANCE
5021308001	WATER METER	AGS	NO	Competitive Bidding	April 1-8, 2023	April 22, 2023	May 2, 2023	May 12, 2023	Corporate Budget	12057500	12,057,500.00	-	New service connection and rehab (4823 PCS)
5021308001	WATER METER (VOLUMETRIC)	AGS	NO	NP-53.2 Emergency Cases	MAY-JUNE	MAY-JUNE	MAY-JUNE	MAY-JUNE	Corporate Budget	990000	990,000.00	-	450 PCS
5021308001	WATER METER	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	N/A	JAN-DEC	Corporate Budget	2925000	2,925,000.00	-	3 SVP FOR 390 PCS FOR STUDY
5021308001	CONSTRUCTION OF STUDIO AND STORAGE ROOM	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	100000	-	100,000.00	For ComRel Activities
5021308001	RENOVATION (EXTENSION OF FINANCE TO COA OFFICE)	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	200000	-	200,000.00	For expansion of working area.
5020321001	HYDRAULIC POWER PACK W/ PAVEMENT BREAKER	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	850000	-	850,000.00	To be used for GSCWD daily operation.
5020322001	INVENTORY STOCK CABINETS	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	200000	-	200,000.00	For storage of inventories.
5020322001	AIRCONDITIONER - SPLIT TYPE WALL MOUNTED	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	300000	-	300,000.00	For Office use.
5020321002	Photocopier	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	100000	-	100,000.00	For Office use.
5060101005	NEW SERVICE CONNECTION INSTALLATION AND REHABILITATION MATERIALS	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	N/A	JAN-DEC	Corporate Budget	21000000	21,000,000.00	-	Inventory Materials for sevice connection and rehab
5060101005	PIPE REHABILITATION MATERIALS	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	N/A	JAN-DEC	Corporate Budget	3000000	3,000,000.00	-	Pipe Rehab Materials 2024
5060101005	G.I. PIPE, VALVES, AND FITTINGS	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	N/A	JAN-DEC	Corporate Budget	6500000	6,500,000.00	-	Construction materials inventory
5060101005	PURCHASE OF STEEL PIPES	AGS	YES	Competitive Bidding	Oct. 26-Nov. 6, 2023	Nov. 21, 2023	Nov. 30, 2023	Dec. 10, 2023	Corporate Budget	10897500	-	10,897,500.00	Construction materials inventory
5060101005	PURCHASE OF UPVC PIPES	AGS	YES	Competitive Bidding	Oct. 26-Nov. 6, 2023	Nov. 21, 2023	Nov. 30, 2023	Dec. 10, 2023	Corporate Budget	6602500	-	6,602,500.00	Construction materials inventory
5060101005	PUMPING STATION MAINTENANCE MATERIALS	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	N/A	JAN-DEC	Corporate Budget	1212620	1,212,620.00	-	Pump Station Inventory
5021308001	WATER TREATMENT EQUIPMENT	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	N/A	JAN-DEC	Corporate Budget	2162000	2,162,000.00	-	Laboratory Inventory
5020321002	BRAND NEW HEAVY EQUIPMENT VEHICLE BACKHOE LOADER WITH HYDRAULIC BREAKER	AGS	NO	Competitive Bidding	Sept. 2-9, 2024	Sept. 23, 2024	Oct. 1, 2024	Oct. 11, 2024	Corporate Budget	12000000	-	12,000,000.00	Heavy Equipment (RE-ALIGNMENT)
5021304001	Construction of 1,500 cu.m. Cylindrical Ground Steel Tank at SM Village, Brgy. Sinawal, GSC	EOD	YES	Competitive Bidding	Nov. 18-28, 2023	Dec. 12, 2023	Dec. 14, 2023	Jan-24	Corporate Budget	10000000	-	10,000,000.00	Additional water storage
5020321099	Main Breaker with Enclosure 300Amps	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	60000	-	60,000.00	For PS26 Activation
5020321099	Procurement Generator Set	EOD	YES	Competitive Bidding	Nov. 16-22, 2023	Dec. 5, 2023	Dec. 14, 2023	JAN. 2024	Corporate Budget	2000000	-	2,000,000.00	Standby Power of PS 26
5021304001	Construction of Perimeter Fence at Prk. 1, Landero Compound, Brgy. Mabuhay, GSC	EOD	NO	Competitive Bidding	Mar. 4-11, 2024	Mar. 25, 2024	Apr. 2, 2024	Apr. 22, 2024	Corporate Budget	1925000	-	1,925,000.00	Well no. 27 Prk. 1 Brgy Mabuhay
5021404005	Procurement of Pressure Reducing Sustaining Valve at Brgy Conel and Brgy. Ligaya	EOD	NO	Competitive Bidding	Mar. 31-June 9, 2024	June 24, 2024	July 4, 2024	July 14, 2024	Corporate Budget	1638702	-	1,638,702.00	additional water distribution line
5021404005	Installation of 300 mm dia. Transmission Pipeline & other appurtenances at Brgy. Conel	EOD	NO	Competitive Bidding	July 1-8, 2024	July 22, 2024	July 29, 2024	July 31, 2024	Corporate Budget	3561298	-	3,561,298.00	Additional water distribution line BOD Res. No. 5 s. 2024
5020321099	Construction of Lifting Structure Frame	EOD	NO	Competitive Bidding	Mar. 4-11, 2024	Mar. 25, 2024	Apr. 2, 2024	Apr. 22, 2024	Corporate Budget	2000000	-	2,000,000.00	For PS No. 1, & 7
5020321099	Purchase of Electromagnetic Flowmeter 8"	EOD	YES	Competitive Bidding	Nov. 16-22, 2023	Dec. 5, 2023	Dec. 14, 2023	JAN. 2024	Corporate Budget	1200000	-	1,200,000.00	Spare unit
5020321099	Purchase of 5 Tons Capacity Electric Hoist	EOD	NO	Competitive Bidding	Mar. 11-18, 2024	Apr. 1, 2024	April 8, 2024	Apr. 18, 2024	Corporate Budget	1000000	-	1,000,000.00	For PS No. 1, & 7
5020321099	Purchase of Calibrated Data Logger	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	JAN - SEPT 2024	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	900000	-	900,000.00	For DMA's and PS Monitoring
5020321099	Service Expansion	EOD	NO	NP-53.12 Community Participation	JAN - SEPT 2024	JAN - SEPT 2024	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	6000000	-	6,000,000.00	For service expansion. By Admin
5021404005	Pipe Replacement at NLSA Rd. (Ventilacion St. to J. Catalico Ave., Brgy. San Isidro	EOD	NO	NP-53.12 Community Participation	JAN - DEC 2024	N/A	JAN - DEC 2024	JAN - DEC 2024	Corporate Budget	1391640	-	1,391,640.00	For Replacement of 880 lm. of 200 mm. uPVC pipe to 250 mm, steel pipe to eliminate bursting and improve flow. By Admin
5020321099	Purchase of Distribution Transformer	EOD	NO	Direct Contracting	JAN - DEC 2024	N/A	JAN - DEC 2024	JAN - DEC 2024	Corporate Budget	800000	-	800,000.00	for PS#2 motorpool and reserved unit
5021308001	Construction of Comfort Rooms	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	390000	-	390,000.00	for PS#24, PS#25, and PS#26
5020321099	Purchase of Flowmeter Transmitter	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	300000	-	300,000.00	Spare unit and/or replacement of damage transmitter
5020321099	Purchase of Motor Controller (150hp/Variable Frequency Drive)	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	600000	-	600,000.00	Spare unit
5020321099	Purchase of Motor Controller (125hp/Variable Frequency Drive)	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	500000	-	500,000.00	Spare unit
5020321099	Purchase of Motor Controller (100hp/Variable Frequency Drive)	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	450000	-	450,000.00	Spare unit

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5020321099	Purchase of Inline Booster Pump assembly with complete accessories	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	490000	-	490,000.00	Spare unit
5020321099	PLC with complete accessories	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	180000	-	180,000.00	Spare unit
5020321099	HDMI with complete accessories	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	150000	-	150,000.00	Spare unit
5020321099	Automatic Transfer Switch (ATS) - 300 Amps	EOD	NO	Competitive Bidding	JAN - SEPT 2024	JAN - SEPT 2024	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	1200000	-	1,200,000.00	For automation of PS 6,7,8 & 26
5020321099	Purchase of PRV Controller with complete Accessories	EOD	NO	Competitive Bidding	June 3-10, 2024	June 24, 2024	July 1, 2024	July 10, 2024	Corporate Budget	2070000	-	2,070,000.00	For pressure management program
5020321099	Purchase of Ultrasonic Clamp-on Flow Meter	EOD	NO	Competitive Bidding	June 3-10, 2024	June 24, 2024	July 1, 2024	July 10, 2024	Corporate Budget	1200000	-	1,200,000.00	For reservoir discharge flow monitoring
5020321003	LAPTOP	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-SEPT 2024	N/A	JAN-SEPT 2024	JAN-SEPT 2024	Corporate Budget	335000	-	335,000.00	FOR OFFICE PERSONNEL PRODUCTIVITY. 4 pcs
5020321003	DESKTOP COMPUTER	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-SEPT 2024	N/A	JAN-SEPT 2024	JAN-SEPT 2024	Corporate Budget	840000	-	840,000.00	FOR OFFICE PERSONNEL PRODUCTIVITY. 12 pc
5020321003	INTERACTIVE PROJECTOR	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-SEPT 2024	N/A	JAN-SEPT 2024	JAN-SEPT 2024	Corporate Budget	200000	-	200,000.00	FOR BOARD ROOM USE
5020321003	KIOSK	ICTD	NO	NP-53.9 - Small Value Procurement	Jan.-Sept 2024	N/A	Jan.-Sept 2024	Jan.-Sept 2024	Corporate Budget	280000	-	280,000.00	FOR THE DEPLOYMENT OF HRMS (HYDROMASTER) IN PUMPING STATIONS. 4 pcs
5020321003	CORPORATE END POINT ANTIVIRUS PROTECTION	ICTD	YES	Competitive Bidding	Nov. 10-19, 2023	Dec. 4, 2023	Jan, 2024	Jan. 2024	Corporate Budget	3000000	-	3,000,000.00	ANTIVIRUS PROTECTIONNNN FOR ALL DESKTOP
5020321003	PROJECTOR	ICTD	NO	NP-53.9 - Small Value Procurement	Jan.-Sept 2024	N/A	Jan.-Sept 2024	Jan.-Sept 2024	Corporate Budget	65000	-	65,000.00	TO BE INSTALLED AT TRAINING HALL
5020321003	BILL INQUIRY DIGITAL KIOSK STANDEE	ICTD	NO	NP-53.9 - Small Value Procurement	Jan.-Sept 2024	N/A	Jan.-Sept 2024	Jan.-Sept 2024	Corporate Budget	200000	-	200,000.00	SELF-SERVICE BILLING INQUIRIES & PAYMENT OPTIONS/IMPROVE CUSTOMER SATISFACTION
5020321003	HP DOCUMENT SCANNER	ICTD	NO	NP-53.9 - Small Value Procurement	Jan.-Sept 2024	N/A	Jan.-Sept 2024	Jan.-Sept 2024	Corporate Budget	51300	-	51,300.00	PROMOTE PAPERLESS TRANSACTION (CW)
5020321003	FACE SCANNER (GOLINGAN)	ICTD	NO	NP-53.9 - Small Value Procurement	Jan.-Sept 2024	N/A	Jan.-Sept 2024	Jan.-Sept 2024	Corporate Budget	80000	-	80,000.00	FOR TIME IN/OUT RECORDS FOR EMPLOYEES NEAR AT APOFONG AREA
5020321003	SCADA SYSTEM	ICTD	NO	Competitive Bidding	Feb. 12-20, 2024	Mar. 4, 2024	Mar. 12, 2024	March 22, 2024	Corporate Budget	3000000	-	3,000,000.00	PS NOS. 6, 7 & 8
5020321003	CCTV MONITORING SYSTEM	ICTD	NO	NP-53.9 - Small Value Procurement	Jan.-Sept 2024	N/A	Jan.-Sept 2024	Jan.-Sept 2024	Corporate Budget	430000	-	430,000.00	PS NOS. 22, 24, 25 AND SINAWAL RESERVOIR
5020321003	POLE MOUNTED TRANSFORMER	EOD	NO	Direct Contracting	Jan.-Sept 2024	N/A	Jan.-Sept 2024	Jan.-Sept 2024	Corporate Budget	1080000	-	1,080,000.00	POWER SUPPLY (re-alignment)
5020321003	COIN COUNTER MACHINE	EOD	NO	NP-53.9 - Small Value Procurement	Jan.-Sept 2024	N/A	Jan.-Sept 2024	Jan.-Sept 2024	Corporate Budget	120000	-	120,000.00	FOR CASHIERING USE (re-alignment)
5020321003	REPRODUCTION MACHINE	FIN	NO	NP-53.9 - Small Value Procurement	Jan.-Sept 2024	N/A	Jan.-Sept 2024	Jan.-Sept 2024	Corporate Budget	250000	-	250,000.00	FOR ACCOUNTING USE (Re-alignment)
5020321003	CENTRAL PROCESSING UNIT (CPU)	ICTD	NO	NP-53.9 - Small Value Procurement	Jan.-Sept 2024	N/A	Jan.-Sept 2024	Jan.-Sept 2024	Corporate Budget	75000	-	75,000.00	FOR SCADA USE (re-alignment)
5020321003	GENSET	EOD	NO	Competitive Bidding	July 1-8, 2024	July 22, 2024	Aug1, 2024	August 11, 2024	Corporate Budget	1000000	-	1,000,000.00	For PS 16 warehouse and meter room (re-alignment)
5020321003	CONST. OF GENSET HOUSE	EOD	NO	NP-53.9 - Small Value Procurement	Jan.-Sept 2024	N/A	Jan.-Sept 2024	Jan.-Sept 2024	Corporate Budget	300000	-	300,000.00	For PS 16 warehouse and meter room (re-alignment)
5020321003	ELECTRICAL WIRE AND ELECTRICAL PIPE	EOD	NO	NP-53.9 - Small Value Procurement	Jan.-Sept 2024	N/A	Jan.-Sept 2024	Jan.-Sept 2024	Corporate Budget	200000	-	200,000.00	For PS 16 warehouse and meter room (re-alignment)
5020321003	LIGHTNING ARRESTER	EOD	NO	NP-53.9 - Small Value Procurement	Jan.-Sept 2024	N/A	Jan.-Sept 2024	Jan.-Sept 2024	Corporate Budget	720000	-	720,000.00	For PS 16 warehouse and meter room (re-alignment)
5020321003	GENSET	EOD	NO	Competitive Bidding	July 1-8, 2024	July 22, 2024	Aug1, 2024	August 11, 2024	Corporate Budget	3200000	-	3,200,000.00	2 UNITS 250 KVA (re-alignment)
5020321003	Submersible Pump and Motor 125 Hp	EOD	NO	Competitive Bidding	July 8-15, 2024	July 29, 2024	Aug. 8, 2024	Aug. 18, 2024	Corporate Budget	1750000	-	1,750,000.00	Pump and Motor (re-alignment)
5020321003	Submersible Pump and Motor 75Hp	EOD	NO	Competitive Bidding	July 8-15, 2024	July 29, 2024	Aug. 8, 2024	Aug. 18, 2024	Corporate Budget	1300000	-	1,300,000.00	Pump and Motor (re-alignment)
5020321003	SUBMERSIBLE PUMP 75hp	EOD	NO	NP-53.9 - Small Value Procurement	Jan.-Sept 2024	N/A	Jan.-Sept 2024	Jan.-Sept 2024	Corporate Budget	650000	-	650,000.00	Pump (re-alignment)
5020321003	SUBMERSIBLE CABLE 100mm	EOD	NO	NP-53.9 - Small Value Procurement	Jan.-Sept 2024	N/A	Jan.-Sept 2024	Jan.-Sept 2024	Corporate Budget	495000	-	495,000.00	90 meters (re-alignment)
5020321003	SUBMERSIBLE CABLE 60mm	EOD	NO	NP-53.9 - Small Value Procurement	Jan.-Sept 2024	N/A	Jan.-Sept 2024	Jan.-Sept 2024	Corporate Budget	405000	-	405,000.00	90 meters (re-alignment)
5020321003	VARIABLE FREQUENCY DRIVE (VFD) 125 hp	EOD	NO	NP-53.9 - Small Value Procurement	Jan.-Sept 2024	N/A	Jan.-Sept 2024	Jan.-Sept 2024	Corporate Budget	550000	-	550,000.00	VFD (RE-ALIGNMENT)
5020321003	TRANSIENT VOLTAGE SURGE SUPPRESSOR	EOD	NO	NP-53.9 - Small Value Procurement	Jan.-Sept 2024	N/A	Jan.-Sept 2024	Jan.-Sept 2024	Corporate Budget	800000	-	800,000.00	TVSS (RE-ALIGNMENT)
5020321003	FLEXIBORE 6"	EOD	NO	NP-53.9 - Small Value Procurement	Jan.-Sept 2024	N/A	Jan.-Sept 2024	Jan.-Sept 2024	Corporate Budget	715000	-	715,000.00	FLEXIBORE HOSE (RE-ALIGNMENT)
5020321003	ELECTROMAGNETIC FLOWMETER 8"	EOD	NO	Competitive Bidding	July 8-15, 2024	July 29, 2024	Aug. 8, 2024	Aug. 18, 2024	Corporate Budget	1070000	-	1,070,000.00	FLOWMETER (RE-ALIGNMENT)
5060405099	OTHER CAPEX	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN - APRIL 2024	N/A	JAN - APRIL 2024	JAN - APRIL 2024	Corporate Budget	1000000	-	1,000,000.00	AS NEED ARISES

50203210	PRINTER	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	Corporate Budget	196000	196,000.00	-	FOR OFFICE PERSONNEL PRODUCTIVITY
50203210	MONITOR	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	Corporate Budget	72000	72,000.00	-	SCREEN FOR SOFTWARE DEVELOPMENT CODE & OUTPUT
50203210	TABLET	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	Corporate Budget	140000	140,000.00	-	E-SIGNATURE, FOR DEVELOPMENT PURPOSE (TESTING & DEBUGGING) AND DEPLOYMENT OF RSP MODULE USED IN HRMPSB
50203210	LAPTOP	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	Corporate Budget	320000	320,000.00	-	OFFICE USED FY 2024
50203210	EXTERNAL DRIVE 2TB	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	Corporate Budget	8000	8,000.00	-	FOR PDD PERSONNEL STORAGE AND BACK UP FILES
50203210	CELLPHONE	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	Corporate Budget	242500	242,500.00	-	REPLACE OLD & WORN-OUT CP UNITS OF RECONNECTORS (4), FOR INSPECTOR USE-READY FOR ONLINE APPLICATION SURVEY (4), CW USE FOR EMERGENCY CUSTOMER REQUESTS (1), FOR THE DEPLOYMENT OF EMPLOYEE MONITORING (PASS SLIP) QR SCANNER & SOFTWARE TESTING, FOR NEW PUMPING STATIONS
50203210	PROJECTOR SCREEN	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	Corporate Budget	5700	5,700.00	-	FOR TRAINING PURPOSES, FOR OFFICE & FIELD ORIENTATION
50203210	UPS	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	Corporate Budget	57200	57,200.00	-	NECESSARY DURING POWER OUTAGE
50203210	METER READING GADGETS	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	Corporate Budget	225000	225,000.00	-	FOR METER READERS
50203210	RANDOM ACCESS MEMORY (RAM) - 32GB	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	Corporate Budget	30000	30,000.00	-	UPGRADE COMPUTER SPECS FOR PLAN PREPARATION APPS USED; (SKETCHUP, AUTOCAD, LUMION VRAY, ENSCAPE, PLANSWIFT FOR ESTIMATES)
50203210	55 INCH TV MONITOR	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	Corporate Budget	35000	35,000.00	-	FOR ARTA AND LABORATORY PROCESS VIEWING
50203210	LED QUEUEING DISPLAY 15 INCHES	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	Corporate Budget	24000	24,000.00	-	TO MANAGE CUSTOMER QUEUES EFFECTIVELY
50203210	DESKTOP COMPUTER CORE I3 W/ 24"	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	Corporate Budget	196080	196,080.00	-	COMMERCIAL
50203210	PORTABLE PRINTER	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	Corporate Budget	37500	37,500.00	-	COMMERCIAL
50104990	OTHER PERSONNEL BENEFIT	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	3785000	3,785,000.00	-	FY 2024
50201010	TRAVELLING EXPENSES-LOCAL	ALL DEPT	NO	Direct Contracting	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	5230000	5,230,000.00	-	FY 2024
50201010A	TRAINING EXPENSES	ALL DEPT	NO	Direct Contracting	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	8852500	8,852,500.00	-	FY 2024
50203080A	MEDICAL, DENTAL & LAB SUPPLIES-LAB	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	4956680	4,956,680.00	-	FY 2024
50209010C	MEDICAL, DENTAL & LAB SUPPLIES-CHLORINE	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	2948000	2,948,000.00	-	F7 2024
50203090A	PETROLEUM, OIL & LUBRICANT	ALL DEPT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	7978000	7,978,000.00	-	FY 2024
50203210	PORTABLE WELDING MACHINE	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	10000	10,000.00	-	SEMI-EXPENDABLE
50203210	WATER PUMP AND CABLE	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	100000	100,000.00	-	3 PCS SEMI-EXPENDABLE
50203210	WATER DISPENSER	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	30000	30,000.00	-	SEMI-EXPENDABLE
50203210	HELMET	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	15000	15,000.00	-	3 PCS
50203210	TOOLS	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	50000	50,000.00	-	SEMI-EXPENDABLE
50203210	SEMI-EXPENDABLE (COM & OGM)	COM/OGM	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	125000	125,000.00	-	FY 2024
50203210	METRIC MEASURING WHEEL	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	3500	3,500.00	-	FOR PDD PERSONNEL USE DURING SURVERY
50203210	LASER METER 400FT RANGE MAX OUTDOOR	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	7000	7,000.00	-	FOR PDD PERSONNEL USE DURING SURVERY
50203210	ASSORTED TOOLS	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	115900	115,900.00	-	FOR MERCWCD PERSONNEL
50203210	WELDING MACHINE W/ ACCESSORIES	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	36825	36,825.00	-	FOR MERCWCD PERSONNEL
50203210	PORTABLE WELDING MACHINE 300 amp	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	23000	23,000.00	-	FOR EMERGENCY MAINLINE PIPE REPAIRS OF STEEL PIPES
50203210	PORTABLE GASOLINE GENERATOR SET	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	25000	25,000.00	-	FOR EMERGENCY MAINLINE PIPE REPAIRS OF STEEL PIPES
50203210	ASSORTED TOOLS	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	172000	172,000.00	-	WDRD
50203210	DATA LOGGER BATTERIES	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	200010	200,010.00	-	LEAKAGE CONTROL
50203210	DXMIC CONNECTING CABLE	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	15000	15,000.00	-	LEAKAGE CONTROL
50203210	PRSV PILOT SYSTEM AND SIGHT GLASS WITH ROD INDICATOR	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	49000	49,000.00	-	LEAKAGE CONTROL
50203210	PRSV SIGHT GLASS W/ ROD INDICATOR	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	20000	20,000.00	-	LEAKAGE CONTROL
50203210	LAWN MOWER	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	175000	175,000.00	-	PRODUCTION
50203210	WATER LEVEL INDICATOR	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	90000	90,000.00	-	PRODUCTION
50203210	ASSORTED ELECTRICAL TOOLS AND INSTRUMENT	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	100000	100,000.00	-	PRODUCTION
50203210	WEIGHING SCALE	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	40000	40,000.00	-	PRODUCTION
50203220	SOFA	OGM	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	15000	15,000.00	-	BOARD ROOM RECEIVING AREA
50203220	COFFEE TABLE	OGM	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	5000	5,000.00	-	BOARD ROOM RECEIVING AREA

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50203220	OFFICE TABLE	OGM	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	7000	7,000.00	-	BOD SECRETARY TABLE
50203220	SWIVEL CHAIR	OGM	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	91000	91,000.00	-	13 PCS
50203220	READY MADE CABINET	OGM	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	49000	49,000.00	-	BOARD ROOM
50203220	WATER DISPENSER	OGM	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	18000	18,000.00	-	BOD & OGM
50203220	INDUCTION COOKER	OGM	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	10000	10,000.00	-	2 PCS
50203220	COFFEE MAKER	OGM	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	4000	4,000.00	-	BOARD ROOM
50203220	MICROWAVE OVEN	OGM	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	5000	5,000.00	-	OGM
50203220	BREAD TOASTER	OGM	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	2000	2,000.00	-	OGM
50203220	TABLES AND CHAIRS	OGM	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	38000	38,000.00	-	FOR COMREL & LEGAL STAFF
50203220	SOFA AND COFFEE TABLE	OGM	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	30000	30,000.00	-	FOR EVERY FB LIVE
50203220	OFFICE TABLE	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	90000	90,000.00	-	GSPMMD 6 PCS
50203220	OFFICE CHAIRS	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	150000	150,000.00	-	GSPMMD, 17PCS
50203220	PLASTIC CHAIRS	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	75000	75,000.00	-	GSPMMD, 100 PCS
50203220	PLASTIC PALLETS	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	210000	210,000.00	-	GSPMMD - 30 PCS
50203220	PLASTIC CRATES	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	60000	60,000.00	-	GSPMMD - 3000 PC
50203220	EXECUTIVE CHAIRS	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	50000	50,000.00	-	5 UNITS
50203220	SWIVEL CHAIR	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	28000	28,000.00	-	LEAKAGE CONTROL 4 PCS
50203220	WATER DISPENSER	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	7000	7,000.00	-	LEAKAGE CONTROL 1 UNIT
50203220	PRINTER TABLE	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	12000	12,000.00	-	2 UNIT PDD
50203220	TABLE TOP GLASS	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	14000	14,000.00	-	PDD
50203220	TABLES	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	60000	60,000.00	-	PDD
50203220	SWIVEL CHAIR	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	7000	7,000.00	-	PDD
50203220	WATER DISPENSER	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	7000	7,000.00	-	PDD
50203220	Chlorine Ejector (50ppd)	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	400000	400,000.00	-	PDD (10pcs)
50203220	Chlorine Regulator (50ppd)	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	550000	550,000.00	-	PDD (10pcs)
50203220	Pressure Gauge 4", 0-160 psi	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	28750	28,750.00	-	PDD (5pcs)
50203220	Pressure Gauge 2", 0-160 psi	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	17500	17,500.00	-	PDD (5pcs)
50203220	Chlorine Booster Pump, 1 hp 220v, 1phase	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	175000	175,000.00	-	PDD (5pcs)
50203220	WATER LEVEL INDICATOR	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	60000	60,000.00	-	PDD (2 units)
50203220	Chlorine Weighing Scale	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	40000	40,000.00	-	PDD (2 units)
50203220	Fuel Pump	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	100000	100,000.00	-	PDD (20 units)
50203220	Grass Cutter Heavy Duty	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	105000	105,000.00	-	PDD (3 units)
50203220	Airconditioning Unit 1.5 Hp	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	47000	47,000.00	-	PDD (1 unit)
50203220	INSULATION PRIME LINE COVER CONDUCTOR	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	280000	280,000.00	-	PDD (RE-ALIGNMENT)
50203220	AVR SERVO TYPE 3KW	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	32000	32,000.00	-	PDD (RE-ALIGNMENT)
50203220	AVR SERVO TYPE 3KW	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	45000	45,000.00	-	PDD (RE-ALIGNMENT)
50203220	BOOK REFERENCE (DPWH BLUE BOOK)	EOD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	5000	5,000.00	-	PDD
50204020A	ELECTRICITY EXPENSES-OFFICE	ALL DEPT	NO	Direct Contracting	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	2040000	2,040,000.00	-	OFFICE CONSUMPTION FY 2024
50209010A	GENERATION, TRANSMISSION & DIST. EXPENSES-ELECTRICITY	EOD	NO	Direct Contracting	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	130306570	130,306,570.00	-	PUMP Station Electricity
50205010	POSTAGE & DELIVERIES	COM	NO	Direct Contracting	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	146000	146,000.00	-	Expenses for postage and mails
50205020B	TELEPHONE LANDLINE & MOBILE	ALL DEPT	NO	Direct Contracting	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	1240600	1,240,600.00	-	Communication Expenses
50203220	INTERNET SUBSCRIPTION	ICTD	NO	Direct Contracting	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	2933800	2,933,800.00	-	Internet Subscription Expenses

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50203220	EXTRAORDINARY & MISC. EXPENSE	ALL DEPT	NO	Direct Contracting	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	125600	125,600.00	-	Miscellaneous Expenses
50299990	EXPENSE	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	20334231	20,334,231.00	-	OTHER MOOE
50299990C	ISO 9001:2-15 RE-CERTIFICATION	OGM	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	360000	360,000.00	-	MYOA
50299990C	UNIFORM CONTRACTUAL EMPLOYEES	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	200000	200,000.00	-	UNIFORM
50212020	JANITORIAL SERVICE	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	840000	840,000.00	-	For 4 pax Janitorial Services
50209901D	ADVERTISING EXPENSES	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	3262000	3,262,000.00	-	Marketing Advertisements
50200030a	REPRESENTATION EXPENSES	ALL DEPT	NO	Direct Contracting	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	2236993	2,236,993.00	-	Representation Expenses
50200080	DONATIONS	OGM	NO	Direct Contracting	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	400000	400,000.00	-	GSCWD Corporate Social Responsibility
50200030a	WATER SHED EQUIPMENT	OGM	NO	Direct Contracting	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	67750	67,750.00	-	WATERSHED (RE-ALIGNMENT)
802841	MAINTENANCE -GEN. PLANT	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	8100000	8,100,000.00	-	Maintenance -General Plant
50213020-060	REPAIR & MAINTENANCE-GEN. PLANT	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	7850000	7,850,000.00	-	Repair and maintenance of Buildings and Grounds, Office Equipment, Furniture and Fixture., IT Equipment, Laboratory
50213030	REPAIRS & MAINTENANCE-ARTESIAN WELLS, RESERVOIR, PIUMPING STATIONS AND CONDUITS	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	30150000	30,150,000.00	-	REPAIRS & MAINTENANCE-ARTESIAN WELLS, RESERVOIR, PIUMPING STATIONS AND CONDUITS

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