

**(General Santos City Water District) Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021308001	CONSTRUCTION OF GSCWD KITCHEN	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	150000	-	150,000.00	For Food Preparation for BOD and Management Meetings
5021308001	SUPPLIES INVENTORY	AGS	NO	NP-53.5 Agency-to-Agency	JAN-DEC	N/A	N/A	JAN-DEC	Corporate Budget	2779950	2,779,950.00	-	FOR GSCWD Office Supplies FY 2024
5021308001	OTHER SUPPLIES INVENTORY	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	N/A	JAN-DEC	Corporate Budget	600000	600,000.00	-	SPARE PARTS AND PREVENTIVE MAINTENANCE
5021308001	WATER METER	AGS	NO	Competitive Bidding	April 1-8, 2023	April 22, 2023	May 2, 2023	May 12, 2023	Corporate Budget	15000000	15,000,000.00	-	New service connection and rehab
5021304001	SEPTAGE	AGS	NO	Competitive Bidding	Feb. 5-12, 2024	Feb. 25, 2024	Mar. 12, 2024	March 22, 2024	Others	185000000	-	185,000,000.00	MYOA 1ST YEAR - Php45,000,000.00 2nd year Php111,000,000.00 3rd year Php29,000,000.00
5021308001	CONSTRUCTION OF STUDIO AND STORAGE ROOM	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	100000	-	100,000.00	For ComRel Activities
5021308001	RENOVATION (EXTENSION OF FINANCE TO COA OFFICE)	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	200000	-	200,000.00	For expansion of working area.
5020321001	HYDRAULIC POWER PACK W/ PAVEMENT BREAKER	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	850000	-	850,000.00	To be used for GSCWD daily operation.
5020322001	INVENTORY STOCK CABINETS	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	200000	-	200,000.00	For storage of inventories.
5020322001	AIRCONDITIONER - SPLIT TYPE WALL MOUNTED	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	300000	-	300,000.00	For Office use.
5020321002	Photocopier	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	100000	-	100,000.00	For Office use.
5060101005	NEW SERVICE CONNECTION INSTALLATION AND REHABILITATION MATERIALS	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	N/A	JAN-DEC	Corporate Budget	15000000	15,000,000.00	-	Inventory Materials for service connection and rehab
5060101005	PIPE REHABILITATION MATERIALS	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	N/A	JAN-DEC	Corporate Budget	3000000	3,000,000.00	-	Pipe Rehab Materials 2024
5060101005	G.I. PIPE, VALVES, AND FITTINGS	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	N/A	JAN-DEC	Corporate Budget	6500000	6,500,000.00	-	Construction materials inventory
5060101005	PURCHASE OF STEEL PIPES	AGS	YES	Competitive Bidding	Oct. 26-Nov. 6, 2023	Nov. 21, 2023	Nov. 30, 2023	Dec. 10, 2023	Corporate Budget	10897500	-	10,897,500.00	Construction materials inventory
5060101005	PURCHASE OF UPVC PIPES	AGS	YES	Competitive Bidding	Oct. 26-Nov. 6, 2023	Nov. 21, 2023	Nov. 30, 2023	Dec. 10, 2023	Corporate Budget	6602500	-	6,602,500.00	Construction materials inventory
5060101005	PUMPING STATION MAINTENANCE MATERIALS	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	N/A	JAN-DEC	Corporate Budget	1212620	1,212,620.00	-	Pump Station Inventory
5021308001	WATER TREATMENT EQUIPMENT	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	N/A	JAN-DEC	Corporate Budget	2162000	2,162,000.00	-	Laboratory Inventory
5021304001	Construction of 1,500 cu.m. Cylindrical Ground Steel Tank at SM Village, Brgy. Sinawal, GSC	EOD	YES	Competitive Bidding	Nov. 18-28, 2023	Dec. 12, 2023	Dec. 14, 2023	Jan-24	Corporate Budget	10000000	-	10,000,000.00	Additional water storage
5020321099	Main Breaker with Enclosure 300Amps	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	60000	-	60,000.00	For PS26 Activation
5020321099	Procurement Generator Set	EOD	YES	Competitive Bidding	Nov. 16-22, 2023	Dec. 5, 2023	Dec. 14, 2023	JAN. 2024	Corporate Budget	2000000	-	2,000,000.00	Standby Power of PS 26
5021304001	Construction of Perimeter Fence at Prk. 1, Landero Compound, Brgy. Mabuhay, GSC	EOD	NO	Competitive Bidding	Mar. 4-11, 2024	Mar. 25, 2024	Apr. 2, 2024	Apr. 22, 2024	Corporate Budget	1925000	-	1,925,000.00	Well no. 27 Prk. 1 Brgy Mabuhay
5021304001	Renovation of sliding steel gate, construction of concrete fence (front only) at PS No.8, Sinawal GSC	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	400000	-	400,000.00	For securing GSCWD property
5021404005	Installation of 300mm dia. Steel Transmission Pipeline & Other Appurtenances, National Highway Brgy. Apopong (Est. Length= 1,392. l.m.)	EOD	NO	Competitive Bidding	Mar. 18-25, 2024	April 8, 2024	Apr. 15, 2024	Apr. 25, 2024	Corporate Budget	2826370	-	2,826,370.00	additional water distribution line
5021404005	Installation of 300 mm dia. Steel Transmission Pipeline & Other Appurtenances, Lagare, Yumang Street to Mabuhay Road, Brgy. San Isidro (Est. Length= 1,116 l.m.)	EOD	NO	Competitive Bidding	July 1-8, 2024	July 22, 2024	July 29, 2024	July 31, 2024	Corporate Budget	2350194	-	2,350,194.00	additional water distribution line
5020321099	Construction of Lifting Structure Frame	EOD	NO	Competitive Bidding	Mar. 4-11, 2024	Mar. 25, 2024	Apr. 2, 2024	Apr. 22, 2024	Corporate Budget	2000000	-	2,000,000.00	For PS No. 1, & 7
5020321099	Purchase of Electromagnetic Flowmeter 8"	EOD	YES	Competitive Bidding	Nov. 16-22, 2023	Dec. 5, 2023	Dec. 14, 2023	JAN. 2024	Corporate Budget	1200000	-	1,200,000.00	Spare unit
5020321099	Purchase of 5 Tons Capacity Electric Hoist	EOD	NO	Competitive Bidding	Mar. 11-18, 2024	Apr. 1, 2024	April 8, 2024	Apr. 18, 2024	Corporate Budget	1000000	-	1,000,000.00	For PS No. 1, & 7
5020321099	Purchase of Calibrated Data Logger	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	JAN - SEPT 2024	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	900000	-	900,000.00	For DMA's and PS Monitoring
5020321099	Service Expansion	EOD	NO	NP-53.12 Community Participation	JAN - SEPT 2024	JAN - SEPT 2024	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	6000000	-	6,000,000.00	For service expansion. By Admin
5021404005	Pipe Replacement at NLSA Rd. (Ventilacion St. to J. Catalico Ave., Brgy. San Isidro	EOD	NO	NP-53.12 Community Participation	JAN - DEC 2024	N/A	JAN - DEC 2024	JAN - DEC 2024	Corporate Budget	1391640	-	1,391,640.00	For Replacement of 880 lm. of 200 mm. uPVC pipe to 250 mm, steel pipe to eliminate bursting and improve flow. By Admin
5020321099	Purchase of Distribution Transformer	EOD	NO	Direct Contracting	JAN - DEC 2024	N/A	JAN - DEC 2024	JAN - DEC 2024	Corporate Budget	800000	-	800,000.00	for PS#2 motorpool and reserved unit
5021308001	Construction of Comfort Rooms	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	390000	-	390,000.00	for PS#24, PS#25, and PS#26
5020321099	Purchase of Flowmeter Transmitter	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	300000	-	300,000.00	Spare unit and/or replacement of damage transmitter
5020321099	Purchase of Motor Controller (150hp/Variable Frequency Drive)	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	600000	-	600,000.00	Spare unit

5020321099	Purchase of Motor Controller (125hp/Variable Frequency Drive)	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	500000	-	500,000.00	Spare unit
5020321099	Purchase of Motor Controller (100hp/Variable Frequency Drive)	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	450000	-	450,000.00	Spare unit
5020321099	Purchase of Inline Booster Pump assembly with complete accessories	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	490000	-	490,000.00	Spare unit
5020321099	PLC with complete accessories	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	180000	-	180,000.00	Spare unit
5020321099	HDMI with complete accessories	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT 2024	N/A	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	150000	-	150,000.00	Spare unit
5020321099	Automatic Transfer Switch (ATS) - 300 Amps	EOD	NO	Competitive Bidding	JAN - SEPT 2024	JAN - SEPT 2024	JAN - SEPT 2024	JAN - SEPT 2024	Corporate Budget	1200000	-	1,200,000.00	For automation of PS 6,7,8 & 26
5020321099	Purchase of PRV Controller with complete Accessories	EOD	NO	Competitive Bidding	June 3-10, 2024	June 24, 2024	July 1, 2024	July 10, 2024	Corporate Budget	2070000	-	2,070,000.00	For pressure management program
5020321099	Purchase of Ultrasonic Clamp-on Flow Meter	EOD	NO	Competitive Bidding	June 3-10, 2024	June 24, 2024	July 1, 2024	July 10, 2024	Corporate Budget	1200000	-	1,200,000.00	For reservoir discharge flow monitoring
5020321003	LAPTOP	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-SEPT 2024	N/A	JAN-SEPT 2024	JAN-SEPT 2024	Corporate Budget	285000	-	285,000.00	FOR OFFICE PERSONNEL PRODUCTIVITY. 4 pcs
5020321003	DESKTOP COMPUTER	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-SEPT 2024	N/A	JAN-SEPT 2024	JAN-SEPT 2024	Corporate Budget	840000	-	840,000.00	FOR OFFICE PERSONNEL PRODUCTIVITY. 12 pc
5020321003	VIDEO WALL	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-SEPT 2024	N/A	JAN-SEPT 2024	JAN-SEPT 2024	Corporate Budget	200000	-	200,000.00	FOR BOARD ROOM USE
5020321003	KIOSK	ICTD	NO	NP-53.9 - Small Value Procurement	Jan.-Sept 2024	N/A	Jan.-Sept 2024	Jan.-Sept 2024	Corporate Budget	280000	-	280,000.00	FOR THE DEPLOYMENT OF HRMS (HYDROMASTER) IN PUMPING STATIONS. 4 pcs
5020321003	CORPORATE END POINT ANTIVIRUS PROTECTION	ICTD	YES	Competitive Bidding	Nov. 10-19, 2023	Dec. 4, 2023	Jan, 2024	Jan. 2024	Corporate Budget	3000000	-	3,000,000.00	ANTIVIRUS PROTECTIONNNN FOR ALL DESKTOP
5020321003	PROJECTOR	ICTD	NO	NP-53.9 - Small Value Procurement	Jan.-Sept 2024	N/A	Jan.-Sept 2024	Jan.-Sept 2024	Corporate Budget	65000	-	65,000.00	TO BE INSTALLED AT TRAINING HALL
5020321003	BILL INQUIRY DIGITAL KIOSK STANDEE	ICTD	NO	NP-53.9 - Small Value Procurement	Jan.-Sept 2024	N/A	Jan.-Sept 2024	Jan.-Sept 2024	Corporate Budget	200000	-	200,000.00	SELF-SERVICE BILLING INQUIRIES & PAYMENT OPTIONS/IMPROVE CUSTOMER SATISFACTION
5020321003	HP DOCUMENT SCANNER	ICTD	NO	NP-53.9 - Small Value Procurement	Jan.-Sept 2024	N/A	Jan.-Sept 2024	Jan.-Sept 2024	Corporate Budget	51300	-	51,300.00	PROMOTE PAPERLESS TRANSACTION (CW)
5020321003	FACE SCANNER (GOLINGAN)	ICTD	NO	NP-53.9 - Small Value Procurement	Jan.-Sept 2024	N/A	Jan.-Sept 2024	Jan.-Sept 2024	Corporate Budget	80000	-	80,000.00	FOR TIME IN/OUT RECORDS FOR EMPLOYEES NEAR AT APOING AREA
5020321003	SCADA SYSTEM	ICTD	NO	Competitive Bidding	Feb. 12-20, 2024	Mar. 4, 2024	Mar. 12, 2024	March 22, 2024	Corporate Budget	3000000	-	3,000,000.00	PS NOS. 6, 7 & 8
5020321003	CCTV MONITORING SYSTEM	ICTD	NO	NP-53.9 - Small Value Procurement	Jan.-Sept 2024	N/A	Jan.-Sept 2024	Jan.-Sept 2024	Corporate Budget	430000	-	430,000.00	PS NOS. 22, 24, 25 AND SINAWAL RESERVOIR
5060405099	OTHER CAPEX	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN - APRIL 2024	N/A	JAN - APRIL 2024	JAN - APRIL 2024	Corporate Budget	1000000	-	1,000,000.00	AS NEED ARISES
50203210	PRINTER	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	Corporate Budget	196000	196,000.00	-	FOR OFFICE PERSONNEL PRODUCTIVITY
50203210	MONITOR	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	Corporate Budget	72000	72,000.00	-	SCREEN FOR SOFTWARE DEVELOPMENT CODE & OUTPUT
50203210	TABLET	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	Corporate Budget	140000	140,000.00	-	E-SIGNATURE, FOR DEVELOPMENT PURPOSE (TESTING & DEBUGGING) AND DEPLOYMENT OF RSP MODULE USED IN HRMP5B
50203210	LAPTOP	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	Corporate Budget	320000	320,000.00	-	OFFICE USED FY 2024
50203210	EXTERNAL DRIVE 2TB	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	Corporate Budget	8000	8,000.00	-	FOR RDD PERSONNEL STORAGE AND BACK UP FILES
50203210	CELLPHONE	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	Corporate Budget	242500	242,500.00	-	REPLACE OLD & WORN-OUT CP UNITS OF RECONNECTORS (4), FOR INSPECTOR USE-READY FOR ONLINE APPLICATION SURVEY (4), CW USE FOR EMERGENCY CUSTOMER REQUESTS (1), FOR THE DEPLOYMENT OF EMPLOYEE MONITORING (PASS SLIP) QR SCANNER & SOFTWARE TESTING, FOR NEW PUMPING STATIONS
50203210	PROJECTOR SCREEN	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	Corporate Budget	5700	5,700.00	-	FOR TRAINING PURPOSES, FOR OFFICE & FIELD ORIENTATION
50203210	UPS	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	Corporate Budget	57200	57,200.00	-	NECESSARY DURING POWER OUTAGE
50203210	METER READING GADGETS	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	Corporate Budget	225000	225,000.00	-	FOR METER READERS
50203210	RANDOM ACCESS MEMORY (RAM) - 32GB	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	Corporate Budget	30000	30,000.00	-	UPGRADE COMPUTER SPECS FOR PLAN PREPARATION APPS USED: (SKETCHUP, AUTOCAD, LUMION VRAY, ENSCAPE, PLANSWIFT FOR ESTIMATES)
50203210	55 INCH TV MONITOR	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	Corporate Budget	35000	35,000.00	-	FOR ARTA AND LABORATORY PROCESS VIEWING
50203210	LED QUEUEING DISPLAY 15 INCHES	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	Corporate Budget	24000	24,000.00	-	TO MANAGE CUSTOMER QUEUES EFFECTIVELY
50203210	DESKTOP COMPUTER CORE I3 W/ 24"	ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	JAN-DEC, 2024	Corporate Budget	196080	196,080.00	-	COMMERCIAL



50212020	JANITORIAL SERVICE	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	840000	840,000.00	-	For 4 pax Janitorial Services
502099010	ADVERTISING EXPENSES	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	3262000	3,262,000.00	-	Marketing Advertisements
50200030a	REPRESENTATION EXPENSES	ALL DEPT	NO	Direct Contracting	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	1935000	1,935,000.00	-	Representation Expenses
50200080	DONATIONS	OGM	NO	Direct Contracting	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	400000	400,000.00	-	GSCWD Corporate Social Responsibility
802841	MAINTENANCE -GEN. PLANT	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	8100000	8,100,000.00	-	Maintenance -General Plant
50213020-060	REPAIR & MAINTENANCE-GEN. PLANT	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	7850000	7,850,000.00	-	Repair and maintenance of Buildings and Grounds, Office Equipment, Furniture and Fixture, IT Equipment, Laboratory
50213030	REPAIRS & MAINTENANCE-ARTESIAN WELLS, RESERVOIR, PIUMPING STATIONS AND CONDUITS	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	JAN-DE 2024	Corporate Budget	30150000	30,150,000.00	-	REPAIRS & MAINTENANCE-ARTESIAN WELLS, RESERVOIR, PIUMPING STATIONS AND CONDUITS

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