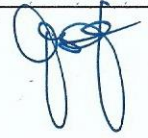
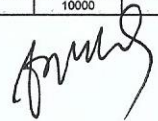


General Santos City Water District) Annual Procurement Plan for FY 2025 (Indicative)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021308001	CONSTRUCTION OF METER ROOM & MOTORPOOL	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	100000	-	100,000.00	For renovation of meter room and motorpool
5021304001	HYDRAULIC POWER PACK	AGS	YES	Competitive Bidding	Oct. 22-29, 2025	Nov. 11, 2024	JAN 2025	JAN 2025	Corporate Budget	1100000	-	1,100,000.00	For demolition of concrete pavement and immediate repair to damage/leakage of pipelines
5021308001	CONSTRUCTION OF MEZZANINE	AGS	YES	Competitive Bidding	Nov.18-25, 2024	Dec. 9, 2024	JAN 2025	JAN 2025	Corporate Budget	1500000	-	1,500,000.00	For warehouse at Prk Udagra, Brgy Conel
5021308001	CONSTRUCTION OF USED OIL SHED	AGS	NO	Competitive Bidding	Feb. 10-17, 2025	Mar. 3, 2025	Mar. 11, 2025	Mar. 24, 2025	Corporate Budget	1680000	-	1,680,000.00	Constuction of Shed for Hazardous Materials
5020321001	TAMPING RAMMER	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	160000	-	160,000.00	For EOD use
5020322001	PALLET TRUCK	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	120000	-	120,000.00	For warehouse use
5020322001	FABRICATION OF TRAILER TRUCK	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	300000	-	300,000.00	For Motorpool use
5020322001	PURCHASE OF SECURITY SERVICES	AGS	YES	Competitive Bidding	Oct. 13-20, 2025	Nov. 3, 2025	JAN 2025	JAN 2025	Corporate Budget	36450000	-	36,450,000.00	MYCA year 2025-2027
5020322001	AUDIO SYSTEM	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	100000	-	100,000.00	For Training use
5020322001	AIRCONDITIONER	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	580000	-	580,000.00	For Office use.
5021308001	RENOVATION OF PERIMETER FENCE AND GATE AT PS 6	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	705500	-	705,500.00	RENOVATION OF PUMPING STATIONS
5021308001	RENOVATION OF PERIMETER FENCE AND GATE AT PS 9	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	496900	-	496,900.00	RENOVATION OF PUMPING STATIONS
5021308001	RENOVATION OF PERIMETER FENCE AND GATE AT PS 10	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	792400	-	792,400.00	RENOVATION OF PUMPING STATIONS
5021308001	RENOVATION OF PERIMETER FENCE AND GATE AT PS 17	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	510000	-	510,000.00	RENOVATION OF PUMPING STATIONS
5021308001	REPAINTING OF PUMPING STATION	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	740000	-	740,000.00	MYCA year 2025-2027
5021308001	ROOFING RENOVATION OF WAREHOUSE	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	1000000	-	1,000,000.00	To eradicate birds dropping at warehouse
5060101005	NEW SERVICE CONNECTION INSTALLATION AND REHABILITATION MATERIALS	AGS	YES	Competitive Bidding	Nov. 11-18, 20224	Dec. 2, 2024	JAN 2025	JAN 2025	Corporate Budget	30000000	30,000,000.00	-	Construction materials inventory/Framework of Agreement
5060101005	G.I. PIPE, VALVES, AND FITTINGS	EOD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	5211600	5,211,600.00	-	Construction materials inventory
5060101005	PUMPING STATION MAINTENANCE MATERIALS	EOD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	2000000	2,000,000.00	-	Construction materials inventory
5060101005	UPVC PIPES FIXED SEAL	EOD	NO	Competitive Bidding	Feb. 24-Mar. 3, 2025	Mar. 17, 2025	Mar. 26, 2025	April 7, 2025	Corporate Budget	34473000	34,473,000.00	-	Construction materials inventory
5060101005	PVC-O	EOD	NO	Competitive Bidding	Feb. 24-Mar. 3, 2025	Mar. 17, 2025	Mar. 26, 2025	April 7, 2025	Corporate Budget	14730000	14,730,000.00	-	Construction materials inventory
5060101005	STEEL PIPES	EOD	NO	Competitive Bidding	Feb. 28-Mar. 5, 2025	Mar. 18, 2025	Mar. 31, 2025	April 8, 2025	Corporate Budget	9555594.6	9,555,594.60	-	Construction materials inventory
5060101005	PUMPING STATION MAINTENANCE MATERIALS	AGS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	2702098	2,702,098.00	-	Construction materials inventory
5021306001	MOTORPOOL SPARE PARTS AND PREVENTIVE MAINTENANCE MATERIALS	AGS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	1415000	1,415,000.00	-	Motorpool Inventory
5020321002	SWIVEL CHAIR	AGS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	8500	8,500.00	-	Office use
5020321002	OFFICE TABLE	AGS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	51000	51,000.00	-	6 units
5020321002	PHOTOCOPIER	OGM	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	70000	70,000.00	-	For Office use.
5020321002	DOCUMENT SCANNER	AGS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	49500	49,500.00	-	For procurement use
5020321002	WATER PUMP W/ SUB, CABLE	AGS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	200000	200,000.00	-	5 units 5.0Hp
5020321002	VACUUM AND MOP IN ONE STROKE	AGS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	50000	50,000.00	-	2 Units
5020321002	MOTORCYCLE HELMET	AGS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	75000	75,000.00	-	15 units
5020321002	MOTORCYCLE TOP BOX	AGS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	60000	60,000.00	-	6 units
5020321002	PLASTIC PALLETS	AGS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	160000	160,000.00	-	20pcs
5020321002	PLASTIC CRATES	AGS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	40000	40,000.00	-	20M pcs
5020321002	OTHER SEMI-EXPENDABLE EXPENSE	AGS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	150000	150,000.00	-	20 PCS
5021304001	CONSTRUCTION OF 1000CU.M. GROUND CYLINDRICAL STEEL TANK AT BJMP	EOD	NO	Competitive Bidding	Feb. 13-20, 2025	Mar. 5, 2025	Mar. 12, 2025	JAN 2025	Corporate Budget	10290145	-	10,290,145.00	Prk Lanton, Brgy.Apopong Additional Water Storage
5021304001	PROCESSING OF PERMIT	EOD	NO	NP-53.5 Agency-to-Agency	JAN-SEPT	N/A	JAN-SEPT	JAN-SEPT	Corporate Budget	30000	-	30,000.00	Prk Lanton, Brgy.Apopong Additional Water Storage
5021304001	CONSTRUCTION OF 1000CU.M. GROUND CYLINDRICAL STEEL TANK AT LEYSON LOT	EOD	NO	NP-53.9 - Small Value Procurement	Feb. 13-20, 2025	Mar. 5, 2025	Mar. 12, 2025	Mar. 24, 2025	Corporate Budget	10290145	-	10,290,145.00	Prk. Nopol Brgy Conel Additional Water Storage
5021304001	PROCESSING OF PERMIT	EOD	NO	NP-53.5 Agency-to-Agency	JAN-SEPT	N/A	JAN-SEPT	JAN-SEPT	Corporate Budget	30000	-	30,000.00	Prk. Nopol Brgy Conel Additional Water Storage
5020321099	PRIME POWER GENERATOR SET	EOD	YES	Competitive Bidding	Oct. 21-28, 2024	Nov. 11, 2024	JAN 2025	JAN 2025	Corporate Budget	2500000	-	2,500,000.00	MOBILE GENSET
5021304001	CONSTRUCTION OF PUMPHOUSE AND GENSET SHED	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	991100	-	991,100.00	Lot 965 G-1 Brgy. Mabuhay, GSC
5021304001	PROCESSING OF PERMIT	EOD	NO	NP-53.5 Agency-to-Agency	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	30000	-	30,000.00	Lot 965 G-1 Brgy. Mabuhay, GSC
5021304001	PROFESSIONAL FEE	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	15000	-	15,000.00	Lot 965 G-1 Brgy. Mabuhay, GSC
5021304001	CONSTRUCTION OF PERIMETER FENCE	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	168033	-	168,033.00	Re-construction of Perimeter Fence at PS 3
5021304001	PROCESSING OF PERMIT	EOD	NO	NP-53.5 Agency-to-Agency	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	30000	-	30,000.00	Re-construction of Perimeter Fence at PS 3
5021304001	RELOCATION FEE	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	15000	-	15,000.00	Re-construction of Perimeter Fence at PS 3
5021404005	SERVICE EXPANSION	EOD	NO	NP-53.12 Community Participation	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	10000000	-	10,000,000.00	Expansion of Service Coverage Area
5020321099	CONSTRUCTION OF 3 PHASE POWER LINE PS 2	EOD	NO	Direct Contracting	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	2000000	-	2,000,000.00	Feasible distance from pump house to available 3 phase power line. Landero Pumping Station Activation
5021404005	INSTALLATION OF 300mm (12") PVC O TRANSMISSION LINES AND OTHER APPURTENANCES AT PRK. 1 LANDERO TO GOLINGAN PUMPING STATION, BRGY. MABUHAY, GSC	EOD	NO	NP-53.12 Community Participation	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	2587593.52	-	2,587,593.52	Transmission/Distribution Lines
5021404005	PROCESSING OF PERMIT	EOD	NO	NP-53.5 Agency-to-Agency	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	10000	-	10,000.00	Transmission/Distribution Lines

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5021404005	INSTALLATION OF 300mm (12") PVC O TRANSMISSION LINES AND OTHER APPURTENANCES AT ALONG MABUHAY ROAD, BRGY. MABUHAY, GSC	EOD	NO	NP-53.12 Community Participation	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	1885785	-	1,885,785.00	Transmission/Distribution Lines
5021404005	PROCESSING OF PERMIT	EOD	NO	Direct Contracting	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	10000	-	10,000.00	Transmission/Distribution Lines
5021304001	EXPLORATORY/DRILLING OF PRODUCTION WELL	EOD	NO	Competitive Bidding	June 2-9, 2025	June 23, 2025	July 2, 2025	July 14, 2025	Corporate Budget	4313325.24	-	4,313,325.24	Small water source at Brgy. Upper Labay, GSC
5020321099	PURCHASE OF PRV WITH COMPLETE ACCESSORIES	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	300000	-	300,000.00	To reduce pressure
5020321099	PURCHASE OF PRSV WITH COMPLETE ACCESSORIES	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	850000	-	850,000.00	To reduce pressure
5020321099	PURCHASE OF OPENFLOWS WATER ULTIMATE (FORMERLY WATERGEMS UNLIMITED PIPES) SOFTWARE PACKAGE	EOD	NO	Competitive Bidding	May 5-12, 2025	May 26, 2025	June 9, 2025	June 20, 2025	Corporate Budget	5320000	-	5,320,000.00	For water distribution systems analyzing unlimited number of pipes and for transient analysis
5021404005	WATER DISTRIBUTION AND RESTORATION	EOD	NO	NP-53.12 Community Participation	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	807930	-	807,930.00	For replacement of pipes
5020321099	DEMOLITION HAMMER	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	85000	-	85,000.00	Used in responding to repairs, leakages and addressing complaints of customer
5020321099	BAGGER CONCRETE MIXER	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	88000	-	88,000.00	Used in responding to repairs, leakages and addressing complaints of customer
5020321099	CONCRETE CUTTER	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	55000	-	55,000.00	Used in responding to repairs, leakages and addressing complaints of customer
5020321099	PURCHASE OF REDUCING VALVE	EOD	YES	Competitive Bidding	OCT. 15-22, 2024	NOV. 4, 2024	JAN. 2025	JAN. 2025	Corporate Budget	1000000	-	1,000,000.00	For pressure reduction to avoid pipe damage
5020321099	PURCHASE OF MECHANICAL METER WITH PULSER(150mm)	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	195000	-	195,000.00	For replacement of damage DMA meter
5020321099	PURCHASE OF PRV CONTROLLER	EOD	YES	Competitive Bidding	OCT. 15-22, 2024	NOV. 4, 2024	JAN. 2025	JAN. 2025	Corporate Budget	1400000	-	1,400,000.00	For pressure management program
5020321099	PURCHASE OF POWERED DATA LOGGERS WITH POLE AND PANEL	EOD	YES	Competitive Bidding	OCT. 15-22, 2024	NOV. 4, 2024	JAN. 2025	JAN. 2025	Corporate Budget	1300000	-	1,300,000.00	For pressure monitoring
5020321099	PURCHASE OF SUBMERSIBLE PUMP AND MOTOR	EOD	YES	Competitive Bidding	Oct. 17-24, 2024	Nov. 6, 2024	JAN. 2025	JAN. 2025	Corporate Budget	2500000	-	2,500,000.00	PS 27 Landero Pumping Station Activation
5020321099	SUBMERSIBLE CABLE	EOD	YES	Competitive Bidding	Oct. 17-24, 2024	Nov. 6, 2024	JAN. 2025	JAN. 2025	Corporate Budget	800000	-	800,000.00	PS 27 Landero Pumping Station Activation
5020321099	VFD MOTOR CONTROLLER	EOD	YES	Competitive Bidding	Oct. 17-24, 2024	Nov. 6, 2024	JAN. 2025	JAN. 2025	Corporate Budget	1500000	-	1,500,000.00	PS 27 Landero Pumping Station Activation
5020321099	PURCHASE OF SUBMERSIBLE PUMP AND MOTOR	EOD	YES	Competitive Bidding	Oct. 17-24, 2024	Nov. 6, 2024	JAN. 2025	JAN. 2025	Corporate Budget	2000000	-	2,000,000.00	RESERVED UNIT
5020321099	SUBMERSIBLE CABLE	EOD	YES	Competitive Bidding	Oct. 17-24, 2024	Nov. 6, 2024	JAN. 2025	JAN. 2025	Corporate Budget	640000	-	640,000.00	RESERVED UNIT
5020321099	VFD MOTOR CONTROLLER	EOD	YES	Competitive Bidding	Oct. 17-24, 2024	Nov. 6, 2024	JAN. 2025	JAN. 2025	Corporate Budget	1500000	-	1,500,000.00	RESERVED UNIT
5020321099	ELECTROMAGNETIC FLOWMETER	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	450000	-	450,000.00	PS 27 Landero Pumping Station Activation
5020321099	FLEXIBORE 6"	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	630000	-	630,000.00	PS 27 Landero Pumping Station Activation
5020321099	MAIN CIRCUIT BREAKER	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	60000	-	60,000.00	PS 27 Landero Pumping Station Activation
5020321099	AUTOMATIC TRANSFER SWITCH	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	250000	-	250,000.00	PS 27 Landero Pumping Station Activation
5020321099	THHN/THW 125mm2	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	230000	-	230,000.00	PS 27 Landero Pumping Station Activation
5020321099	ELECTROMAGNETIC FLOWMETER	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	450000	-	450,000.00	For proposed new pumping station activation
5020321099	FLEXIBORE 6"	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	630000	-	630,000.00	For proposed new pumping station activation
5020321099	MAIN CIRCUIT BREAKER	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	60000	-	60,000.00	For proposed new pumping station activation
5020321099	AUTOMATIC TRANSFER SWITCH	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	250000	-	250,000.00	For proposed new pumping station activation
5020321099	THHN/THW 125mm2	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	225000	-	225,000.00	For proposed new pumping station activation
5020321099	125 Hp MOTOR CONTROLLER	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	550000	-	550,000.00	PS 9 Reserved Unit
5020321099	100 Hp MOTOR CONTROLLER	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	500000	-	500,000.00	PS 10 Reserved unit
5020321099	ELECTROMAGNETIC FLOWMETER	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	900000	-	900,000.00	Reserved unit
5020321099	FLEXIBORE 6"	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	455000	-	455,000.00	Reserved unit
5020321099	WEIGHING SCALE	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	200000	-	200,000.00	Reserved unit
5020321099	SOLAR POWERED BUFFER LESS DIGITAL CHLORINE SENSOR	EOD	NO	Competitive Bidding	June 2-10, 2025	June 24, 2025	July 1, 2024	July 11, 2025	Corporate Budget	3000000	-	3,000,000.00	Chlorine Sampling at end points
5020321099	TVSS TRANSIENT VOLTAGE SURGE SUPPRESSORS	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	800000	-	800,000.00	For PS 12 & 16
5020321099	LIGHTNING ARRESTER	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	720000	-	720,000.00	For PS 12 & 16
5020321099	EL/EC STEEL PIPE 200mmX6M	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	900000	-	900,000.00	For proposed new pumping station activation
5020321099	FIRE HYDRANT	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	487200	-	487,200.00	For PS 24, 9 & 10
5020321099	POLE MOUNTED TRANSFORMER	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	600000	-	600,000.00	PS 27 Landero Pumping Station Activation
5020321099	TRANSFORMER	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	800000	-	800,000.00	Reserved unit
5020321099	10kva DRY TYPE TRANSFORMER	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	125000	-	125,000.00	PS 27 Landero Pumping Station Activation
5020321099	10kva DRY TYPE TRANSFORMER	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	125000	-	125,000.00	Reserved unit
5020321099	APPLICATION AND METERING UNIT	EOD	NO	Direct Contracting	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100000	-	100,000.00	SOCOTECO-PS 27 Landero Pumping Station Activation
5020321003	IMPACT WENCH	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	19000	19,000.00	-	Technical Equipment and Operational tools

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5020321003	IMPACT DRILL	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	11500	11,500.00	-	Technical Equipment and Operational tools
5020321003	L-ION GRINDER	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	4600	4,600.00	-	Technical Equipment and Operational tools
5020321003	BLOWER 800w	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	10100	10,100.00	-	Technical Equipment and Operational tools
5020321003	CLAMP-ON METER	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	170000	170,000.00	-	20 pcs Technical Equipment and Operational tools
5020321003	ANALOG MULTIMETER	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	5000	5,000.00	-	2 pcs Technical Equipment and Operational tools
5020321003	DIGITAL INSULATION RESISTANCE METER	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	50000	50,000.00	-	2 pcs Technical Equipment and Operational tools
5020321003	ANALOG INSULATION RESISTANCE METER	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	30000	30,000.00	-	2 pcs Technical Equipment and Operational tools
5020321003	THERMO-HYDROMETERS	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	9000	9,000.00	-	3 pcs Technical Equipment and Operational tools
5020321003	CHILLER	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	25000	25,000.00	-	Technical Equipment and Operational tools
5020321003	CUTTING AND WELDING OUTFIT KIT	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	36000	36,000.00	-	2 pcs Technical Equipment and Operational tools
5020321003	VACUUM CLEANER	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	30000	30,000.00	-	2 pcs Technical Equipment and Operational tools
5020321003	CAUSTIC SODA	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	75000	75,000.00	-	30 pcs Technical Equipment and Operational tools
5020321003	CHLORINE BOOSTER PUMP	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	175000	175,000.00	-	5 pcs Technical Equipment and Operational tools
5020321003	CHLORINE REGULATOR	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	200000	200,000.00	-	4 pcs Technical Equipment and Operational tools
5020321003	CHLORINE EJECTOR	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	150000	150,000.00	-	5 pcs Technical Equipment and Operational tools
5020321099	CHAIN TONG	EOD	NO	NP-53.9 - Small Value Procurement	JAN-SEPT	N/A	JAN-SEPT	JAN-SEPT	Corporate Budget	150000	-	150,000.00	2 pcs Technical Equipment and Operational tools
5020321099	ELECTROMAGNETIC FLOWMETER	EOD	NO	NP-53.9 - Small Value Procurement	JAN-SEPT	N/A	JAN-SEPT	JAN-SEPT	Corporate Budget	450000	-	450,000.00	Testing Facility
5020321099	TESTING FACILITY MATERIAL COST	EOD	NO	NP-53.9 - Small Value Procurement	JAN-SEPT	N/A	JAN-SEPT	JAN-SEPT	Corporate Budget	923000	-	923,000.00	Testing Facility
5020321099	TESTING FACILITY CONSTRUCTION COST	EOD	NO	NP-53.9 - Small Value Procurement	JAN-SEPT	N/A	JAN-SEPT	JAN-SEPT	Corporate Budget	983500	-	983,500.00	Testing Facility
5020321099	SCADA	EOD	NO	Competitive Bidding	April 1-7, 2025	April 21, 2025	April 30, 2025	May 12, 2025	Corporate Budget	6000000	-	6,000,000.00	PS no 10, 12, 20, 21 & 24
5020321099	MAINTENANCE RESERVOIR	EOD	NO	NP-53.9 - Small Value Procurement	JAN-SEPT	N/A	JAN-SEPT	JAN-SEPT	Corporate Budget	1000000	-	1,000,000.00	Reservoir Preventive Maintenance
5020321099	REPAIR OF 1500 cu.m. CYLINDRICAL RESERVOIR AT SM VILLAGE	EOD	NO	Competitive Bidding	July 1-7, 2025	July 21, 2025	July 29, 2025	July 8, 2025	Corporate Budget	3874022	-	3,874,022.00	Reservoir Preventive Maintenance
5020321099	1500 cu.m. CYLINDRICAL RESERVOIR AT SM VIL. WALL PAINTING WITH POLYUREA COATING	EOD	NO	Competitive Bidding	July 1-7, 2025	July 21, 2025	July 29, 2025	July 8, 2025	Corporate Budget	7400000	-	7,400,000.00	Reservoir Preventive Maintenance
5020321099	REPAIR OF TWO (2) OF 1000cu.m. CYLINDRICAL RESERVOIR AT PUROK NOPOL	EOD	NO	Competitive Bidding	July 1-7, 2025	July 21, 2025	July 29, 2025	July 8, 2025	Corporate Budget	6275540	-	6,275,540.00	Reservoir Preventive Maintenance
5020321099	REPAIR OF 2500m3 CONCRETE GROUND RESERVOIR AT PUROK 14, MABUHAY	EOD	NO	Competitive Bidding	July 1-7, 2025	July 21, 2025	July 29, 2025	July 8, 2025	Corporate Budget	983500	-	983,500.00	Reservoir Preventive Maintenance
1-04-04-130	BRASS WATER METER MULTIJET 15mm	AGS	YES	Competitive Bidding	noV. 20-27, 2024	Dec. 10, 2024	JAN. 2025	JAN. 2025	Corporate Budget	22500000	22,500,000.00	-	Water Meter for New Service Connection 4000pcs, Meter Replacement/Rehabilitation 5000pcs
1-04-04-130	BRASS WATER METER MULTIJET 3/4", 20mm	AGS	YES	Competitive Bidding	noV. 20-27, 2024	Dec. 10, 2024	JAN. 2025	JAN. 2025	Corporate Budget	1260000	1,260,000.00	-	300 pcs
1-04-04-130	BRASS WATER METER MULTIJET 1", 25mm	AGS	YES	Competitive Bidding	noV. 20-27, 2024	Dec. 10, 2024	JAN. 2025	JAN. 2025	Corporate Budget	1440000	1,440,000.00	-	200pcs
1-04-04-130	BRASS WATER METER MULTIJET 1 1/4", 32mm	AGS	YES	Competitive Bidding	noV. 20-27, 2024	Dec. 10, 2024	JAN. 2025	JAN. 2025	Corporate Budget	1450000	1,450,000.00	-	100pcs
1-04-04-130	BRASS WATER METER MULTIJET 1 1/2", 40mm	AGS	YES	Competitive Bidding	noV. 20-27, 2024	Dec. 10, 2024	JAN. 2025	JAN. 2025	Corporate Budget	925000	925,000.00	-	50 pcs

1-04-04-130	ELECTROMAGNETIC/ULTRASONIC FLOWMETER 50mm	AGS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	690000	690,000.00	-	3 UNITS
1-04-04-130	ELECTROMAGNETIC/ULTRASONIC FLOWMETER 80mm	AGS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	492000	492,000.00	-	2 Units
5029901000	ADVERTISING EXPENSE - ANNIVERSARY GIVE-AWAY	COM	NO	NP-53.9 - Small Value Procurement	JUNE - OCT 2024	N/A	JUNE - OCT 2024	JUNE - OCT 2024	Corporate Budget	500000	-	500,000.00	For Customers' Give-away
5029901000	ADVERTISING EXPENSE - CHRISTMAS GIVE-AWAY	COM	NO	NP-53.9 - Small Value Procurement	JUNE - OCT 2024	N/A	JUNE - OCT 2024	JUNE - OCT 2024	Corporate Budget	500000	-	500,000.00	For Customers' Give-away
5029901000	ADVERTISING EXPENSE - CHRISTMAS GIVE-AWAY	COM	NO	NP-53.9 - Small Value Procurement	JAN - DEC 2024	N/A	JAN - DEC 2024	JAN - DEC 2024	Corporate Budget	147000	-	147,000.00	For Customers' Refreshment
5029901000	ADVERTISING EXPENSE - REFRESHMENT/CANDIES FOR CUSTOMERS	COM	NO	NP-53.9 - Small Value Procurement	JAN - DEC 2024	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	2013500	-	2,013,500.00	For office personnel productivity (34pcs)
5020321003	DESKTOP COMPUTER	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	422000	-	422,000.00	For office personnel productivity (47pcs)
5020321003	PRINTER	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	1500000	-	1,500,000.00	Additional equipment for Septage Management
5020321003	RTK GPS EQUIPMENT	ICTD	NO	Competitive Bidding	Mar. 5-12, 2025	Mar. 25, 2025	April 2, 2025	April 14, 2025	Corporate Budget	1200000	-	1,200,000.00	For network upgrade
5020321003	MANAGEABLE NETWORK SWITCH	ICTD	YES	Competitive Bidding	Oct. 23-30, 2024	Nov. 12, 2024	JAN 2025	JAN-2025	Corporate Budget	184000	-	184,000.00	Additional GPS Fleet Trackers for 22 units of 4-Wheeled Vehicle
5020321003	GPS FLEET MANAGEMENT TRACKERS	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	50000	-	50,000.00	Additional Camera for Training and Development Division for Training session documentation.
5020321003	CANON EOS200DM2 18-55 STM	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	65000	-	65,000.00	For GSPMMD
5020321003	PROJECTOR	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	80000	-	80,000.00	For NSA 2nd Line
5020321003	DOCUMENT SCANNER HP 5000 s5	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	65000	-	65,000.00	Spare unit
5020321003	FACE SCANNER	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	96000	-	96,000.00	23 pcs
5020321003	UPS	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	33000	33,000.00	-	For EWPD
5020321003	ANDROID CELLPHONE	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	45000	45,000.00	-	For EWPD
5020321003	HYPSCOMETER (INTEGRATED WITH LASER FINDER AND CINOMETER)	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	125000	-	125,000.00	For GCC (3pcs)
5020321003	32 INCHES CURVED GAMING MONITOR	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	20000	20,000.00	-	For COMREL
5020321003	DIGITAL WIRELESS MICROPHONE	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	16000	15,000.00	-	For Developers use.
5020321003	CELLPHONE	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	22000	22,000.00	-	For Shredding Documents that contain confidential information
5020321003	PAPER SHREDDER	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	12000	12,000.00	-	NECESSARY DURING POWER OUTAGE
5020321003	POCKET WIFI	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	18000	18,000.00	-	For GIS Surveyors
5020321003	PORTABLE SURVEY POLE	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	30000	30,000.00	-	For GIS Surveyors
5020321003	JUNIPER MESA FOUR POINT HARNESS	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	100000	100,000.00	-	For NAS (4pcs)
5020321003	HARD DISK DRIVE (20TB)	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	20000	20,000.00	-	For fiber optic break tracer
5020321003	OPTICAL TIME DOMAIN	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	15000	15,000.00	-	CCTV Camera Tester
5020321003	CCTV TESTER	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	8000	8,000.00	-	For HRD
5020321003	RECORDER	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	10000	10,000.00	-	For tellers
5020321003	BARCODE SCANNER	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	30000	30,000.00	-	For tellers
5020321003	DESKTOP MONITOR (MEDIUM SIZE)	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	40000	40,000.00	-	For CW fast lane use (2 pcs)
5020321003	TABLET	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	126000	126,000.00	-	Spare for the reconectors (9 pcs)
5020321003	ANDROID CELLPHONE	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	45000	45,000.00	-	For frontline/surveyor (3pcs)
5020321003	SMART PHONE 8GB RAM, 512 GB ROM	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	85000	85,000.00	-	For meter readers (5pcs)
5020321003	METER READING GADGETS (SMARTPHONE)	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	90000	90,000.00	-	For communication of field and office personnel (6pcs)
5020321003	CELLPHONE	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	7500	7,500.00	-	For ECD meetings, contractor and coordination
5020321003	DIGITAL VOICE RECORDER	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	7000	7,000.00	-	For ECD meetings, contractor and coordination
5020321003	WIRELESS PRESENTATION CLICKER/POINTER	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	180000	180,000.00	-	8 for Pumping Stations 4 Electro-mechanical
5020321003	BRAND NEW CELLPHONE	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	52000	52,000.00	-	13 for WRDR personnel
5020321003	CELLPHONE	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	300000	300,000.00	-	For Office use.
5020321003	OTHERS SEMI-EXPENDABLE	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	100000	-	100,000.00	Donations
5020321003	LEVEL II WATER SYSTEM	OGM	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	250000	-	250,000.00	COMREL
5020321003	PUBLIC PERCEPTION SURVEY	OGM	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	300000	-	300,000.00	CORPLAN
5020321003	CUSTOMER SATISFACTION SURVEY	OGM	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	30000	30,000.00	-	2 sets for Additional CORPLAN Staff
5020321003	TABLES AND CHAIRS	OGM	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	45000	45,000.00	-	8 units for GCC
5020321003	SWIVEL CHAIR	OGM	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	50000	50,000.00	-	5 sets for GCC
5020321003	TABLES	OGM	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	10000	10,000.00	-	COMREL
5020321003	PUBLICATION OF INDIGENOUS FLORA AND FAUNA	OGM	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	50000	50,000.00	-	OGM use
5020321003	FURNITURE AND FIXTURES UNDER OGM & BOD	OGM	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	48000	48,000.00	-	OGM use
5020321003	PURCHASE OF PPE UNDER EWPD	OGM	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	85000	85,000.00	-	OGM use
5020321003	PURCHASE OF NURSERY AND EQUIPMENT	OGM	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	150000	-	150,000.00	Nursery
5020321003	REPAIR AND RENOVATION OF THE EXISTING NURSERY BUNKHOUSE	OGM	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	50000	50,000.00	-	Information dissemination of GSCWD accomplishments.
5029901000	PRODUCTION OF INFO SHEETS	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	1000000	-	1,000,000.00	AS NEED ARISES
5060405099	OTHER CAPEX	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	22000000	22,000,000.00	-	FOR MAINTENANCE EXPENSES OF THE YEAR 2025
5021302000	MAINTENANCE EXPENSE	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	27000000	27,000,000.00	-	FOR OPERATING EXPENSES OF 2025
5021302000	OTHER OPERATING EXPENSE	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	27000000	27,000,000.00	-	FOR OPERATING EXPENSES OF 2025

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