

General Santos City Water District) Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	METER ROOM IMPROVEMENT/RENOVATION	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	350,000.00	-	350,000.00	For renovation of meter room and micropool
10604990A	METER ROOM IMPROVEMENT/RENOVATION	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	1,100,000.00	-	1,100,000.00	For demolition of concrete pavement and immediate repair to damage/leakage of pipelines (PROJ. 2025-05)
5021304001	HYDRAULIC POWER PACK	AGS	YES	Competitive Bidding	Nov. 4-10, 2024	Nov. 28, 2024	JAN. 2025	JAN. 2025	Corporate Budget	1,500,000.00	-	1,500,000.00	For warehouse at Prk Udagra, Brgy Conel (PROJ. 2025-06)
10604990A	CONSTRUCTION OF MEZZANINE	AGS	YES	Competitive Bidding	Nov. 5-12, 2-24	Nov. 29, 2024	JAN. 2025	JAN. 2025	Corporate Budget	2,000,000.00	-	2,000,000.00	Constuction of Shed for Hazardous Materials
10604990A	CONSTRUCTION OF OIL SHED AND MINI MRF	AGS	NO	Competitive Bidding	Feb. 10-17, 2025	Mar. 3, 2025	Mar. 11, 2025	Mar. 24, 2025	Corporate Budget	160,000.00	-	160,000.00	For EOD use
10605990A	TAMPING RAMMER	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	120,000.00	-	120,000.00	For warehouse use
10605990A	PALLET TRUCK	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	38,880,000.00	38,880,000.00	-	MYCA year 2025-2027 (PROJ. 2025-04)
50212030	PURCHASE OF SECURITY SERVICES	AGS	YES	Competitive Bidding	Nov. 10-10, 2024	Nov. 28, 2024	JAN. 2025	JAN. 2025	Corporate Budget	120,000.00	-	120,000.00	For Training use (sound mixer, loudspeaker, dynamic microphones and microphone stands)
10605020	AUDIO SYSTEM	AGS	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN-SEPT	JAN-SEPT	Corporate Budget	350,000.00	-	350,000.00	2 tonner Floor mounted aircon
10605020	2 TONNER AIRCONDITRIONER	AGS	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	240,000.00	-	240,000.00	3 units office use
10605020	2.5 Hp SPLIT TYPE AIRCONDITIONER	AGS	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	985,000.00	-	985,000.00	Construction of Testing Facility
10604990A	CONSTRUCTION OF PUMPING FACILITY	AGS	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	1,000,000.00	-	1,000,000.00	To eradicate birds drooping at warehouse
10604990A	RENOVATION OF WAREHOUSE (ROOFING)	AGS	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	350,000.00	-	350,000.00	For renovation of ICTD
10604990A	RENOVATION/IMPROVEMENT OF ICTD	AGS	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	1,500,000.00	-	1,500,000.00	4X4 Double Cab Dropside for EWPD
10606010	PURCHASE OF BRANDNEW PICK-UP	OGM	NO	Competitive Bidding	NEEDS APPROVAL OF APMV	NEEDS APPROVAL OF APMV	NEEDS APPROVAL OF APMV	NEEDS APPROVAL OF APMV	Corporate Budget	175,000.00	-	175,000.00	Dual Sport Motorcycle for EWPD
10606010	PURCHASE OF BRAND NEW MOTORCYCLE (DUAL SPORT)	OGM	NO	NP-53.9 - Small Value Procurement	NEEDS APPROVAL OF APMV	NEEDS APPROVAL OF APMV	NEEDS APPROVAL OF APMV	NEEDS APPROVAL OF APMV	Corporate Budget	3,000,000.00	-	3,000,000.00	For OGM use
10606010	PURCHASE OF BRANDNEW SUV	OGM	NO	Competitive Bidding	NEEDS APPROVAL OF APMV	NEEDS APPROVAL OF APMV	NEEDS APPROVAL OF APMV	NEEDS APPROVAL OF APMV	Corporate Budget	5,600,000.00	-	5,600,000.00	1 unit PQCPD, 1 unit PRODUCTION, 1 unit MERCWD, & 2 units CSD
10608010	PURCHASE OF BRAND NEW VAN	ALL DEPT	NO	Competitive Bidding	NEEDS APPROVAL OF APMV	NEEDS APPROVAL OF APMV	NEEDS APPROVAL OF APMV	NEEDS APPROVAL OF APMV	Corporate Budget	8,000,000.00	-	8,000,000.00	Boomtruck 7 tonner, 1 UNIT
10606010	PURCHASE OF BRAND NEW HEAVY EQUIPMENT	EOD	NO	Competitive Bidding	NEEDS APPROVAL OF APMV	NEEDS APPROVAL OF APMV	NEEDS APPROVAL OF APMV	NEEDS APPROVAL OF APMV	Corporate Budget	600,000.00	-	600,000.00	(6 units)1unit PQCPD, 1 unit BQTWMMD, 2 units MERCWD, 1 unit PDD, 1 unit NRW
10606010	PURCHASE OF BRAND NEW MOTORCYCLE	EOD	NO	NP-53.9 - Small Value Procurement	JAN-SEPT	N/A	JAN-SEPT	JAN-SEPT	Corporate Budget	300,000.00	-	300,000.00	Labor and Materials
10606010	FABRICATION OF TRAILER TRUCK	AGS	NO	NP-53.9 - Small Value Procurement	JAN-SEPT	N/A	JAN-SEPT	JAN-SEPT	Corporate Budget	29,902,800.00	29,902,800.00	-	Construction materials inventory/Framework of Agreement
10404130	NEW SERVICE CONNECTION INSTALLATION AND REHABILITATION MATERIALS	AGS	YES	Competitive Bidding	Dec. 18-25, 2024	Dec. 27, 2024	JAN. 2025	JAN. 2025	Corporate Budget	5,211,600.00	5,211,600.00	-	Construction materials inventory
10404130	G.I. PIPE, VALVES, AND FITTINGS	EOD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	1,073,618.00	1,073,618.00	-	Construction materials inventory
10404130	PRODUCTION & SANITATION	EOD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	34,473,000.00	34,473,000.00	-	Construction materials inventory
10404030	UPVC PIPES FIXED SEAL	EOD	NO	Competitive Bidding	Feb. 24-Mar. 3, 2025	Mar. 17, 2025	Mar. 26, 2025	April 7, 2025	Corporate Budget	14,730,000.00	14,730,000.00	-	Construction materials inventory
10404030	PVC-O	EOD	NO	Competitive Bidding	Feb. 24-Mar. 3, 2025	Mar. 17, 2025	Mar. 26, 2025	April 7, 2025	Corporate Budget	9,555,594.60	9,555,594.60	-	Construction materials inventory
10404030	STEEL PIPES	EOD	NO	Competitive Bidding	Feb. 26-Mar. 5, 2025	Mar. 18, 2025	Mar. 31, 2025	April 8, 2025	Corporate Budget	181,000.00	181,000.00	-	Construction materials inventory
10404130	LEAKAGE & CONTROL AND NRW MATERIALS	EOD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	200,000.00	200,000.00	-	5 units 5.0Hp
50203210	WATER PUMP W/ SUB. CABLE	AGS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	50,000.00	50,000.00	-	2 Units
50203210	VACUUM AND MOP IN ONE STROKE	AGS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	100,000.00	100,000.00	-	20 units
50203210	MOTORCYCLE HELMET	AGS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	60,000.00	60,000.00	-	6 units
50203210	MOTORCYCLE TOP BOX	AGS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	160,000.00	160,000.00	-	20pcs
50203210	PLASTIC PALLETS	AGS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	40,000.00	40,000.00	-	20M pcs
50203210	PLASTIC CRATES	AGS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	7,031,500.00	7,031,500.00	-	Office supplies FY 2025
50203210	OFFICE SUPPLIES	ALL DEPT	NO	NP-53.5 Agency-to-Agency	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	Corporate Budget	1,415,000.00	1,415,000.00	-	FY 2025
104890B	OTHER SUPPLIES INVENTORY	AGS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	150,000.00	150,000.00	-	AS NEED ARISES
50203210	OTHER SEMI-EXPENDABLE EXPENSE	AGS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	100,000.00	-	100,000.00	For Office use.
10607010A	STORAGE CABINET	COM	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	100,000.00	100,000.00	-	For Office use.
50203210	Semi-Expendable Expense	COM	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	37,500.00	37,500.00	-	5 PCS
50203220	SWIVEL CHAIR	COM	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	17,500.00	17,500.00	-	5 PCS
50203220	OFFICE CHAIRS	COM	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	220,000.00	220,000.00	-	For postage and mails FY 2025
50205410	POSTAGE & DELIVERIES	COM	NO	Direct Contracting	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	10,290,145.00	-	10,290,145.00	Prk Lanton, Brgy Apopong Additional Water Storage
10603040	CONSTRUCTION OF 1000CU.M. GROUND CYLINDRICAL STEEL TANK AT BJMP	EOD	NO	Competitive Bidding	Feb. 13-20, 2025	Mar. 5, 2025	Mar. 12, 2025	Mar. 24, 2025	Corporate Budget	30,000.00	-	30,000.00	Prk Lanton, Brgy Apopong Additional Water Storage
10603040	PROCESSING OF PERMIT	EOD	NO	NP-53.5 Agency-to-Agency	JAN-SEPT	N/A	JAN-SEPT	JAN-SEPT	Corporate Budget				

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10603040	CONSTRUCTION OF 1000CU.M. GROUND CYLINDRICAL STEEL TANK AT LEYSON LOT	EOD	NO	NP-53.9 - Small Value Procurement	Feb. 13-20, 2025	Mar. 5, 2025	Mar. 12, 2025	Mar. 24, 2025	Corporate Budget	10,290,145.00	-	10,290,145.00	Prk. Nopol Brgy Conel Additional Water Storage
10603040	PROCESSING OF PERMIT	EOD	NO	NP-53.5 Agency-to-Agency	JAN-SEPT	N/A	JAN-SEPT	JAN-SEPT	Corporate Budget	30,000.00	-	30,000.00	Prk. Nopol Brgy Conel Additional Water Storage
1060340C	PRIME POWER GENERATOR SET	EOD	YES	Competitive Bidding	Dec. 2-12, 2024	Dec. 27, 2024	JAN. 2025	JAN. 2025	Corporate Budget	2,500,000.00	-	2,500,000.00	275 kva Prime Power (Reserved unit) (PROJ. 2025-15)
10603040	CONSTRUCTION OF PUMPHOUSE AND GENSET SHED	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	991,100.00	-	991,100.00	Lot 965 G-1 Brgy. Mabuhay, GSC
10603040	PROCESSING OF PERMIT	EOD	NO	NP-53.5 Agency-to-Agency	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	30,000.00	-	30,000.00	Lot 965 G-1 Brgy. Mabuhay, GSC
10603040	PROFESSIONAL FEE	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	15,000.00	-	15,000.00	Lot 965 G-1 Brgy. Mabuhay, GSC
10603040	CONSTRUCTION OF PERIMETER FENCE	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	168,033.00	-	168,033.00	Re-construction of Perimeter Fence at PS 3
10603040	PROCESSING OF PERMIT	EOD	NO	NP-53.5 Agency-to-Agency	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	30,000.00	-	30,000.00	Re-construction of Perimeter Fence at PS 3
10603040	RELOCATION FEE	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	15,000.00	-	15,000.00	Re-construction of Perimeter Fence at PS 3
10603040	SERVICE EXPANSION	EOD	NO	NP-53.12 Community Participation	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	10,000,000.00	-	10,000,000.00	Expansion of Service Coverage Area
10603040	CONSTRUCTION OF 3 PHASE POWER LINE PS 2	EOD	NO	Direct Contracting	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	991,100.00	-	991,100.00	Feasible distance from pump house to available 3 phase power line. Landero Pumping Station Activation
10603040	INSTALLATION OF 300mm (12") PVC O TRANSMISSION LINES AND OTHER APPURTENANCES AT PRK. 1 LANDERO TO GOLINGAN PUMPING STATION, BRGY. MABUHAY, GSC	EOD	NO	NP-53.12 Community Participation	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	2,587,593.52	-	2,587,593.52	Transmission/Distribution Lines
10603040	PROCESSING OF PERMIT	EOD	NO	NP-53.5 Agency-to-Agency	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	10,000.00	-	10,000.00	Transmission/Distribution Lines
10603040	INSTALLATION OF 300mm (12") PVC O TRANSMISSION LINES AND OTHER APPURTENANCES AT ALONG MABUHAY ROAD, BRGY. MABUHAY, GSC	EOD	NO	NP-53.12 Community Participation	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	1,785,785.00	-	1,785,785.00	Transmission/Distribution Lines
10603040	PROCESSING OF PERMIT	EOD	NO	Direct Contracting	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	10,000.00	-	10,000.00	Transmission/Distribution Lines
10603040	EXPLORATORY/DRILLING OF PRODUCTION WELL	EOD	NO	Competitive Bidding	June 2-9, 2025	June 23, 2025	July 2, 2025	July 14, 2025	Corporate Budget	6,601,992.00	-	6,601,992.00	Small water source at Brgy. Upper Labay, GSC
10603040	PURCHASE OF PRV WITH COMPLETE ACCESSORIES	EOD	YES	Competitive Bidding	JAN -SEPT	Nov. 4-10, 2024	Nov. 27, 2024	JAN. 2025	JAN. 2025	300,000.00	-	300,000.00	To reduce pressure
10603040	PURCHASE OF PRSV WITH COMPLETE ACCESSORIES	EOD	YES	Competitive Bidding	JAN -SEPT	Nov. 4-10, 2024	Nov. 27, 2024	JAN. 2025	JAN. 2025	850,000.00	-	850,000.00	To reduce pressure
10603040	WATER DISTRIBUTION AND RESTORATION	EOD	NO	Competitive Bidding	Feb. 3-10, 2025	Feb. 24, 2025	Mar. 4, 2025	Mar. 14, 2025	Corporate Budget	3,080,604.00	-	3,080,604.00	For replacement of pipes
10603040	CONCRETE ASPHALT	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	70,161.00	-	70,161.00	For replacement of pipes
10603040	VALVES & FITTINGS	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	148,015.00	-	148,015.00	For replacement of pipes
10603040	LABOR & MATERIALS	EOD	NO	NP-53.12 Community Participation	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	807,930.00	-	807,930.00	For replacement of pipes
10605990A	DEMOLITION HAMMER	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	85,000.00	-	85,000.00	Used in responding to repairs, leakages and addressing complaints of customer
10605990A	BAGGER CONCRETE MIXER	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	88,000.00	-	88,000.00	Used in responding to repairs, leakages and addressing complaints of customer
5020321099	CONCRETE CUTTER	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	55,000.00	-	55,000.00	Used in responding to repairs, leakages and addressing complaints of customer
10603040	PURCHASE OF REDUCING VALVE	EOD	YES	Competitive Bidding	Nov. 4-10, 2024	Nov. 27, 2024	JAN. 2025	JAN. 2025	Corporate Budget	1,000,000.00	-	1,000,000.00	For pressure reduction to avoid pipe damage (PROJ. 2025-01)
10603040	PURCHASE OF MECHANICAL METER WITH PULSER(150mm)	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	195,000.00	-	195,000.00	For replacement od damage DMA meter
10603040	PURCHASE OF PRV CONTROLLER	EOD	YES	Competitive Bidding	Nov. 4-10, 2024	Nov. 27, 2024	JAN. 2025	JAN. 2025	Corporate Budget	1,400,000.00	-	1,400,000.00	For pressure management program (PROJ. 2025-02)
10603040	PURCHASE OF POWERED DATA LOGGERS WITH POLE AND PANEL	EOD	YES	Competitive Bidding	Nov. 4-10, 2024	Nov. 27, 2024	JAN. 2025	JAN. 2025	Corporate Budget	1,300,000.00	-	1,300,000.00	For pressure monitoring (PROJ. 2025-03)
10603040	PURCHASE OF 125 Hp SUBMERSIBLE PUMP AND MOTOR	EOD	YES	Competitive Bidding	Dec.2-11, 2024	Dec. 26, 2024	JAN. 2025	JAN. 2025	Corporate Budget	2,500,000.00	-	2,500,000.00	PS 27 Landero Pumping Station Activation (PROJ. 2025-11)
10603040	100 mm2 SUBMERSIBLE CABLE	EOD	YES	Competitive Bidding	Dec.2-11, 2024	Dec. 26, 2024	JAN. 2025	JAN. 2025	Corporate Budget	800,000.00	-	800,000.00	PS 27 Landero Pumping Station Activation (PROJ. 2025-13)
10603040	125 Hp VFD MOTOR CONTROLLER	EOD	YES	Competitive Bidding	Dec.2-11, 2024	Dec. 26, 2024	JAN. 2025	JAN. 2025	Corporate Budget	1,500,000.00	-	1,500,000.00	PS 27 Landero Pumping Station Activation (PROJ. 2025-14)
10603040	PURCHASE OF 100 Hp SUBMERSIBLE PUMP AND MOTOR	EOD	YES	Competitive Bidding	Dec.2-11, 2024	Dec. 26, 2024	JAN. 2025	JAN. 2025	Corporate Budget	2,000,000.00	-	2,000,000.00	100 Hp RESERVED UNIT (PROJ. 2025-12)
10603040	80mm2 SUBMERSIBLE CABLE	EOD	YES	Competitive Bidding	Dec.2-11, 2024	Dec. 26, 2024	JAN. 2025	JAN. 2025	Corporate Budget	640,000.00	-	640,000.00	RESERVED UNIT (PROJ. 2025-13)
10603040	100 Hp VFD MOTOR CONTROLLER	EOD	YES	Competitive Bidding	Dec.2-11, 2024	Dec. 26, 2024	JAN. 2025	JAN. 2025	Corporate Budget	1,500,000.00	-	1,500,000.00	RESERVED UNIT (PROJ. 2025-14)
10603040	PURCHASE OF 125 Hp SUBMERSIBLE PUMP AND MOTOR	EOD	NO	Competitive Bidding	Mar. 17-24, 2025	April 14, 2025	April 22, 2025	May 5, 2025	Corporate Budget	2,500,000.00	-	2,500,000.00	RESERVED UNIT
10603040	100 mm2 SUBMERSIBLE CABLE	EOD	NO	Competitive Bidding	Dec.2-11, 2024	Dec. 26, 2024	JAN. 2025	JAN - SEPT	Corporate Budget	800,000.00	-	800,000.00	RESERVED UNIT (PROJ. 2025-13)
10603040	125 Hp VFD MOTOR CONTROLLER	EOD	NO	Competitive Bidding	Mar. 17-24, 2025	April 14, 2025	April 22, 2025	May 5, 2025	Corporate Budget	1,500,000.00	-	1,500,000.00	RESERVED UNIT
10603040	ELECTROMAGNETIC FLOWMETER	EOD	NO	Competitive Bidding	Mar. 17-24, 2025	April 14, 2025	April 22, 2025	May 5, 2025	Corporate Budget	1,800,000.00	-	1,800,000.00	4 units PS 27 Landero Pumping Station Activation and Reserve unit
10603040	FLEXIBORE 8"	EOD	NO	Competitive Bidding	Feb. 11-18, 2025	Mar. 5, 2025	JAN - SEPT	JAN - SEPT	Corporate Budget	1,710,000.00	-	1,710,000.00	2 rolls 90meters and 1 roll 65 meters PS 27 Landero Pumping Station Activation
10603040	MAIN CIRCUIT BREAKER	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	60,000.00	-	60,000.00	PS 27 Landero Pumping Station Activation
10603040	AUTOMATIC TRANSFER SWITCH	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	250,000.00	-	250,000.00	PS 27 Landero Pumping Station Activation
10603040	MAIN CIRCUIT BREAKER	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	120,000.00	-	120,000.00	2 units For proposed new pumping station activation
10603040	AUTOMATIC TRANSFER SWITCH	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	500,000.00	-	500,000.00	PS 27 Landero and for proposed new pumping station activation
10603040	THHN/THW 125mm2	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	460,000.00	-	460,000.00	PS 27 Landero and for proposed new pumping station activation
10603040	125 Hp MOTOR CONTROLLER	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	550,000.00	-	550,000.00	PS 9 Reserved Unit
10603040	100 Hp MOTOR CONTROLLER	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	500,000.00	-	500,000.00	PS 10 Reserved unit
10603040	WEIGHING SCALE	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	200,000.00	-	200,000.00	Reserved unit

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10603040	SOLAR POWERED BUFFER LESS DIGITAL CHLORINE SENSOR	EOD	NO	Competitive Bidding	June 2-10, 2025	June 24, 2025	July 1, 2024	July 11, 2025	Corporate Budget	3,000,000.00	-	3,000,000.00	12 units Chlorine Sampling at end points
10603040	TVSS TRANSIENT VOLTAGE SURGE SUPPRESSORS	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	800,000.00	-	800,000.00	2 units For PS 12 & 16
10603040	LIGHTNING ARRESTER	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	720,000.00	-	720,000.00	2 units For PS 12 & 16
10603040	EL/EC STEEL PIPE 200mmX6M	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	900,000.00	-	900,000.00	For proposed new pumping station activation
10603040	FIRE HYDRANT	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	487,200.00	-	487,200.00	For PS 24, 9 & 10
50203210	IMPACT WENCH	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	19,000.00	19,000.00	-	Technical Equipment and Operational tools
50203210	IMPACT DRILL	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	11,500.00	11,500.00	-	Technical Equipment and Operational tools
50203210	L-ION GRINDER	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	4,800.00	4,800.00	-	Technical Equipment and Operational tools
50203210	PIPE WRENCH 24"	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,300.00	1,300.00	-	1 PC
50203210	PIPE WRENCH 14"	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	800.00	800.00	-	1 PC
50203210	SOCKET SET	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	3,360.00	3,360.00	-	24 PCS
50203210	HSS M2 DRILL BITS SET	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,750.00	1,750.00	-	1 PC
50203210	BLOWER 800w	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	10,100.00	10,100.00	-	Technical Equipment and Operational tools
50203210	DEEP SOCKET SET	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,400.00	1,400.00	-	1 PC
50203210	CLAMP-ON METER	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	170,000.00	170,000.00	-	20 pcs Technical Equipment and Operational tools
50203210	ANALOG MULTIMETER	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	5,000.00	5,000.00	-	2 pcs Technical Equipment and Operational tools
50203210	DIGITAL INSULATION RESISTANCE METER	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	50,000.00	50,000.00	-	2 pcs Technical Equipment and Operational tools
50203210	ANALOG INSULATION RESISTANCE METER	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	30,000.00	30,000.00	-	2 pcs Technical Equipment and Operational tools
50203210	THERMO-HYDROMETERS	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	9,000.00	9,000.00	-	3 pcs Technical Equipment and Operational tools
50203210	INDUSTRIAL EXHAUST FANS	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	7,000.00	7,000.00	-	2 PCS
50203210	CHILLER	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	25,000.00	25,000.00	-	Technical Equipment and Operational tools
50203210	CUTTING AND WELDING OUTFIT KIT	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	36,000.00	36,000.00	-	2 pcs Technical Equipment and Operational tools
50203210	VACUUM CLEANER	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	30,000.00	30,000.00	-	2 pcs Technical Equipment and Operational tools
50203210	CAUSTIC SODA	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	75,000.00	75,000.00	-	30 pcs Technical Equipment and Operational tools
50203210	CHLORINE BOOSTER PUMP	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	175,000.00	175,000.00	-	5 pcs Technical Equipment and Operational tools
50203210	CHLORINE REGULATOR	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	174,000.00	174,000.00	-	4 pcs Technical Equipment and Operational tools
50203210	CHLORINE EJECTOR	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	150,000.00	150,000.00	-	5 pcs Technical Equipment and Operational tools
50203210	CHAIN TONG	EOD	NO	NP-53.9 - Small Value Procurement	JAN -SEPT	N/A	JAN - SEPT	JAN-SEPT	Corporate Budget	150,000.00	-	150,000.00	2 pcs Technical Equipment and Operational tools For Infra Project used in accurate measuring of length diameter, thickness or distances
50203210	DIGITAL CALIPER	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	2,500.00	2,500.00	-	
50203210	WELDING MACHINE 300 AMPS	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	49,000.00	49,000.00	-	For MERCWD Personnel use
50203210	CORDLESS DRILL 20 V WITH SOCKET WRENCH	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	18,000.00	18,000.00	-	For MERCWD Personnel use
50203210	POWER SPRAYER	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	24,000.00	24,000.00	-	For MERCWD Personnel use
50203210	WELDING CABLE 2/0	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	30,000.00	30,000.00	-	For MERCWD Fabrication activity
50203210	WELDING AND CUTTING OUTFIT SET	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20,000.00	20,000.00	-	For MERCWD Fabrication activity
50203210	CHAINSAW #16	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	30,000.00	30,000.00	-	For Pipeline Expansion Activity
50203210	CORDLESS ANGLE GRINDER	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	25,000.00	25,000.00	-	For Pipeline Expansion Activity
50203210	PRESSURE GAUGE 4" 180 psi	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	8,000.00	8,000.00	-	For Pipeline Expansion Activity
50203210	STEEL PLATES (4X8) 20mm THICKNESS	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	139,920.00	139,920.00	-	For pipeline demolition/restoration
50203210	STEEL PLATES (4X8) 20mm THICKNESS	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20,000.00	20,000.00	-	For pipeline demolition/restoration
50203210	TRAFFIC CONES	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	15,000.00	15,000.00	-	For Pipeline Expansion Activity
50203210	PLASTIC BARRICADE	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	70,000.00	70,000.00	-	For Pipeline Expansion Activity

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50203210	HELMETS	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	28,000.00	28,000.00	-	For EOD use
50203210	OTHER EXPENSES	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	50,000.00	50,000.00	-	Other unforeseen machinery & equipment expenses for MERCWD AND pdd
50203210	REFRIGERATOR	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20,000.00	20,000.00	-	For PDD USE
50203210	LASER METER (100 meters) OUTDOOR	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	10,000.00	10,000.00	-	For PDD USE
10607010A	CABINETS	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	100,000.00	-	100,000.00	For Office use.
10603040	REPAIR OF 1500 cu.m. CYLINDRICAL RESERVOIR AT SM VILLAGE	EOD	NO	Competitive Bidding	Jan. 20-27, 2025	March 10, 2025	Mar. 19, 2025	March 29, 2025	Corporate Budget	3,874,022.00	-	3,874,022.00	Reservoir Preventive Maintenance
10603040	1500 cu.m. CYLINDRICAL RESERVOIR AT SM VIL. WALL PAINTING WITH POLYUREA COATING	EOD	NO	Competitive Bidding	Jan. 20-27, 2025	March 10, 2025	Mar. 19, 2025	March 29, 2025	Corporate Budget	7,400,000.00	-	7,400,000.00	Reservoir Preventive Maintenance
10603040	REPAIR OF TWO (2) OF 1000cu.m. CYLINDRICAL RESERVOIR AT PUROK NOPOL	EOD	NO	Competitive Bidding	July 1-7, 2025	July 21, 2025	July 29, 2025	July 8, 2025	Corporate Budget	6,275,540.00	-	6,275,540.00	Reservoir Preventive Maintenance
10603040	REPAIR OF 2500m3 CONCRETE GROUND RESERVOIR AT PUROK 14, MABUHAY	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	983,500.00	-	983,500.00	Reservoir Preventive Maintenance
10605110A	CLEAN-TRACE HYGIENE MONITORING	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	280,000.00	-	280,000.00	For LABORATORY USE
10605110A	AUTOCLAVE 35L	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	150,000.00	-	150,000.00	For LABORATORY USE
10602410	CONSTRUCTION OF PERIMETER FENCE	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	198,033.00	-	198,033.00	Pumping Station No. 3
10602410	CONSTRUCTION OF THREE PHASE POWER LINE	EOD	NO	Direct Contracting	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	2,000,000.00	-	2,000,000.00	Pumping Station No. 27 (Landero Activation)
10602410	TRANSFORMER	EOD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	1,650,000.00	-	1,650,000.00	Pumping Station No. 27 (Landero Activation & Reserved unit)
10602410	APPLICATION AND METERING UNIT	EOD	NO	Direct Contracting	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	100,000.00	-	100,000.00	SOCOTECO-PS 27 Landero Pumping Station Activation
10606010	CONSTRUCTION OF OFFICE BUILDING	EOD	NO	Competitive Bidding	Mar. 10-17, 2025	Mar. 31, 2025	April 12, 2025	Mar. 23., 2025	Corporate Budget	30,000,000.00	-	30,000,000.00	GSCWD Office Building at Udagre
50203220	BENCH CHAIR	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	22,000.00	22,000.00	-	FOR OTS
50203220	OFFICE TABLE	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	24,000.00	24,000.00	-	FOR OTS
50203220	SWIVEL CHAIR	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	21,000.00	21,000.00	-	FOR OTS & PDD
50203220	3 LAYERED DRAWER STEEL MOBILE PEDESTAL	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	14,000.00	14,000.00	-	For PDD USE
50203220	OTHER EXPENSES	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	50,000.00	50,000.00	-	AS NEED ARISES (PDD & MERCWD)
10605020	PHOTOCOPIER	FIN	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	70,000.00	-	70,000.00	For Finance use.
10605020	PHOTOCOPIER	FIN	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	60,000.00	-	60,000.00	For Finance use.
50203220	STEEL CABINET	FIN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	35,000.00	35,000.00	-	Customize
50203220	OFFICE CABINET	FIN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	32,700.00	32,700.00	-	Office use
50203220	HIGH BACK SWIVEL CHAIR	FIN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20,000.00	20,000.00	-	2 UNITS
50203220	LOW BACK SWIVEL CHAIR	FIN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	88,000.00	88,000.00	-	11 PCS
50203220	3 DRAWER MOBILE PEDESTAL STEEL CABINET	FIN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	14,000.00	14,000.00	-	2 PCS
50203220	OTHER FURNITURE AND FIXTURE	FIN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	200,000.00	200,000.00	-	AS NEED ARISES
10404130	BRASS WATER METER MULTIJET 15mm	AGS	YES	Competitive Bidding	Nov. 12-20,2024	Dec. 3, 2024	JAN. 2025	JAN. 2025	Corporate Budget	10,000,000.00	10,000,000.00	-	4, 000 pcs Water Meter for New Service Connection & Meter Replacement/Rehabilitation (PROJ. 2025-07)
10404130	BRASS WATER METER VOLUMETRIC 3/4", 20mm	AGS	YES	Competitive Bidding	Nov. 12-20,2024	Dec.5, 2024	JAN. 2025	JAN. 2025	Corporate Budget	1,260,000.00	1,260,000.00	-	145 pcs (PROJ. 2025-09)
10404130	BRASS WATER METER VOLUMETRIC 1", 25mm	AGS	YES	Competitive Bidding	Nov. 12-20,2024	Dec.6, 2024	JAN. 2025	JAN. 2025	Corporate Budget	1,440,000.00	1,440,000.00	-	115 PCS (PROJ. 2025-10)
10404130	BRASS WATER METER MULTIJET 1 1/4", 32mm	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,450,000.00	1,450,000.00	-	100pcs
10404130	BRASS WATER METER MULTIJET 1 1/2", 40mm	AGS	YES	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	925,000.00	925,000.00	-	50 pcs
10404130	BRASS WATER METER VOLUMETRIC 15MM	AGS	YES	Competitive Bidding	Nov. 12-20,2024	Dec.4, 2024	JAN. 2025	JAN. 2025	Corporate Budget	7,270,000.00	7,270,000.00	-	2,000 pcs Water Meter & 13 mm (PROJ. 2025-08)
50203990A	OTHER SUPPLIES - WATER METER	AGS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	5,000,000.00	5,000,000.00	-	FY 2025

10404130	ELECTROMAGNETIC/ULTRASONIC FLOWMETER 50mm	AGS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	690,000.00	690,000.00	-	3 UNITS
10404130	ELECTROMAGNETIC/ULTRASONIC FLOWMETER 80mm	AGS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	492,000.00	492,000.00	-	2 Units
10605030	DESKTOP COMPUTER	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	830,000.00	-	830,000.00	For all department use
10605030	PRINTER	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	140,000.00	-	140,000.00	For all department use
10605030	RTK GPS EQUIPMENT	ICTD	NO	Competitive Bidding	Mar. 5-12, 2025	Mar. 25, 2025	April 2, 2025	April 14, 2025	Corporate Budget	1,500,000.00	-	1,500,000.00	Additional equipment for Septage Management
10605030	MANAGEABLE NETWORK SWITCH	ICTD	YES	Competitive Bidding	Dec. 2-15, 2024	Dec. 30, 2024	JAN. 2025	JAN. 2025	Corporate Budget	1,200,000.00	-	1,200,000.00	For network upgrade (PROJ. 2025-16)
10605030	GPS FLEET MANAGEMENT TRACKERS	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	184,000.00	-	184,000.00	Additional GPS Fleet Trackers for 22 units of 4-Wheeled Vehicle
10605030	VIDEO CAMERA	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	55,198.00	-	55,198.00	For BAC use
10605030	CANON EOS200DM2 18-55 STM	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	50,000.00	-	50,000.00	For training use
10605030	PROJECTOR	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	65,000.00	-	65,000.00	For GSPMMD
10605030	DOCUMENT SCANNER HP 5000 s5	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	80,000.00	-	80,000.00	For NSA 2nd Line
10605030	PURCHASE OF OPENFLOWS WATER ULTIMATE (FORMERLY WATERGEMS UNLIMITED PIPES) SOFTWARE PACKAGE	ICTD	NO	Competitive Bidding	May 5-12, 2025	May 28, 2025	June 9, 2025	June 20, 2025	Corporate Budget	8,736,000.00	-	8,736,000.00	For Planning Division use
10605030	FACE SCANNER	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	65,000.00	-	65,000.00	Spare unit (Production and Sanitation)
10605030	SCADA	ICTD	NO	Competitive Bidding	April 1-7, 2025	April 21, 2025	April 30, 2025	May 12, 2025	Corporate Budget	18,000,000.00	-	18,000,000.00	MYCA 2025-2027 (Php6,000,000.00/year)
10605030	COMPUTER SOFTWARE-ERP	ICTD	NO	NP-53.9 - Small Value Procurement	July 7-14, 2025	July 28, 2025	Aug. 5, 2025	Aug. 18, 2025	Corporate Budget	13,000,000.00	-	13,000,000.00	For Office use.
50203210	ANDROID CELLPHONE	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	33,000.00	33,000.00	-	For OGM use
50203210	HYPSONETER (INTEGRATED WITH LASER FINDER AND CINOMETER)	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	45,000.00	45,000.00	-	For OGM use
50203210	32 INCHES CURVED GAMING MONITOR	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	125,000.00	125,000.00	-	For OGM use
50203210	DIGITAL WIRELESS MICROPHONE	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	20,000.00	20,000.00	-	For OGM use
50203210	CELLPHONE	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	15,000.00	15,000.00	-	For Developers use.
50203210	TABLET CASE	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	1,000.00	1,000.00	-	XIAOMI PAD 5
50203210	PAPER SHREDDER	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	22,000.00	22,000.00	-	For Shredding Documents that contain confidential information
50203210	POCKET WIFI	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	12,000.00	12,000.00	-	NECESSARY DURING POWER OUTAGE
50203210	PORTABLE SURVVEY POLE	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	18,000.00	18,000.00	-	For GIS Surveyors
50203210	JUNIPER MESA FOUR POINT HARNESS	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	30,000.00	30,000.00	-	For GIS Surveyors
50203210	HARD DISK DRIVE (20TB)	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	100,000.00	100,000.00	-	For NAS (4pcs)
50203210	OPTICAL TIME DOMAIN	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	20,000.00	20,000.00	-	For fiber optic break tracer
50203210	CCTV TESTER	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	15,000.00	15,000.00	-	CCTV Camera Tester
50203210	VIDEO CAMERA	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	29,998.00	29,998.00	-	For PQCPD
50203210	RECORDER	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	8,000.00	8,000.00	-	For HRD
50203210	CANON LP E17 BATTERY	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	3,000.00	3,000.00	-	For Training and Development Division
50203210	BENRO T691 TRIPOD	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	2,000.00	2,000.00	-	For Training and Development Division
50203210	BARCODE SCANNER	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	10,000.00	10,000.00	-	For tellers
50203210	DESKTOP MONITOR (MEDIUM SIZE)	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	30,000.00	30,000.00	-	For tellers
50203210	TABLET	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	40,000.00	40,000.00	-	For CW fast lane use (2 pcs)
50203210	ANDROID CELLPHONE	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	126,000.00	126,000.00	-	Spare for the reconnectors (9 pcs)
50203210	SMART PHONE 8GB RAM, 512 GB ROM	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	45,000.00	45,000.00	-	For frontline/surveyor (3pcs)
50203210	METER READING GADGETS (SMARTPHONE)	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	85,000.00	85,000.00	-	For meter readers. (5pcs)
50203210	CELLPHONE	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	90,000.00	90,000.00	-	For communication of field and office personnel (6pcs)
50203210	DIGITAL VOICE RECORDER	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	7,500.00	7,500.00	-	For ECD meetings, contractor and coordination
50203210	WIRELESS PRESENTATION CLICKER/POINTER	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	7,000.00	7,000.00	-	For ECD meetings, contractor and coordination
50203210	BRAND NEW CELLPHONE	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	180,000.00	180,000.00	-	8 for Pumping Stations, 4 Electro-mechanical
50203210	CELLPHONE	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	52,000.00	52,000.00	-	13 for WORD personnel
50203210	DESKSTOP COMPUTER	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	1,183,500.00	1,183,500.00	-	24 units for All Department
50203210	PRINTER	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	282,000.00	282,000.00	-	For all department use
50203210	UPS	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	96,000.00	96,000.00	-	For all department use
50203210	OTHERS SEMI-EXPENDABLE	ICTD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	300,000.00	300,000.00	-	For Office use.
50203210	HARD HAT (WHITE)	OSH	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	10,000.00	10,000.00	-	20 PCS
50203210	SAFETY SHOES	OSH	NO	NP-53.8 Defense Cooperation Agreement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	157,500.00	157,500.00	-	63 PAIR
50203210	SAFETY BOOTS	OSH	NO	NP-53.8 Defense Cooperation Agreement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	28,050.00	28,050.00	-	51 PAIR
50203210	SAFETY GLOVES (COTTON W/ RUBBER)	OSH	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	18,400.00	18,400.00	-	16A PAIR
50203210	COVERALL CLOTHES	OSH	NO	NP-53.8 Defense Cooperation Agreement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	6,000.00	6,000.00	-	3PCS
50203210	FACE SHIELD	OSH	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	27,600.00	27,600.00	-	23 PCS
50203210	EARMUFF	OSH	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	9,900.00	9,900.00	-	22 PCS
50203210	RAINCOAT	OSH	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	12,600.00	12,600.00	-	36 PCS
50203210	RUBBER TRAFFIC CONES (30")	OSH	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	18,700.00	18,700.00	-	11 PCS
50203210	SAFETY SIGNAGES	OSH	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	20,000.00	20,000.00	-	10 PCS
50203210	CAUTION TAPE	OSH	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	1,750.00	1,750.00	-	5 ROLL
50203210	BARRICADES PLASTIC BARRIER	OSH	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	40,000.00	40,000.00	-	8 PCS
50203210	WELDING MASK	OSH	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	2,500.00	2,500.00	-	1 PC
50203210	WELDING GLOVES	OSH	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	3,000.00	3,000.00	-	6 PAIR
50203210	ELECTRICAL INSULATION GLOVES	OSH	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	80,500.00	80,500.00	-	23 PAIR

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50203210	FULL FACE DUAL RESPIRATORY MASK	OSH	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	180,000.00	180,000.00	-	10 PCS
50203210	RESPIRATOR CARTRIDGE SERIES 6000	OSH	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	70,000.00	70,000.00	-	20 PC
50203210	FULL BODY HARNESS W/ LANYARD	OSH	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	13,500.00	13,500.00	-	3 PC
50203210	OTHER SEMI-EXPENDABLE EXPENSE	OSH	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	300,000.00	300,000.00	-	FY 2025
10604990a	RENOVATION OF NURSERY BUNKHOUSE	OGM	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Others	150,000.00	-	150,000.00	Repair and renovation of the existing nursery bunkhouse
10805020	PHOTOCOPIER	OGM	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	70,000.00	-	70,000.00	For office equipment
5020321003	TABLES AND CHAIRS	OGM	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	30,000.00	30,000.00	-	2 sets for Additional CORPLAN Staff
5020321003	SWIVEL CHAIR	OGM	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	45,000.00	45,000.00	-	8 units for GCC
5020321003	TABLES	OGM	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	50,000.00	50,000.00	-	5 sets for GCC
5020321003	PUBLICATION OF INDIGENOUS FLORA AND FAUNA	OGM	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	10,000.00	10,000.00	-	COMREL
5020321003	FURNITURE AND FIXTURES UNDER OGM & BOD	OGM	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	50,000.00	50,000.00	-	OGM use
50203210	PURCHASE OF PPE UNDER EWPD	OGM	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	42,500.00	42,500.00	-	OGM use
50203210	PURCHASE OF NURSERY AND EQUIPMENT	OGM	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	46,000.00	46,000.00	-	OGM use
50203080A	MEDICAL, DENTAL & LABORATORY SUPPLIES -LAB	EOD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - SEPT	JAN - DEC	Corporate Budget	2,550,000.00	2,550,000.00	-	Laboratory Supplies and reagent and Physical & Chemical Analysis
50209010C	LIQUID CHLORINE GAS AND CHLORINE DIOXIDE FOR WATER CHLORINATION	EOD	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - SEPT	JAN - DEC	Corporate Budget	3,280,000.00	3,280,000.00	-	Cost of Chemicals (Chlorine) filtering supplies
50203090A& B	PETROLEUM, OIL AND LUBRICANT	ALL DEPT	NO	Direct Contracting	JAN - DEC	N/A	JAN - SEPT	JAN - DEC	Corporate Budget	7,890,000.00	7,890,000.00	-	For all department use
50204020A	ELECTRICITY EXPENSE	ALL DEPT	NO	Direct Contracting	JAN - DEC	N/A	JAN - SEPT	JAN - DEC	Corporate Budget	105,000,000.00	105,000,000.00	-	FY 2025
50204020A	TELEPHONE EXPENSES	ALL DEPT	NO	Direct Contracting	JAN - DEC	N/A	JAN - SEPT	JAN - DEC	Corporate Budget	2,074,200.00	2,074,200.00	-	FY 2025
50205030	INTERNET SUBSCRIPTION	ALL DEPT	NO	Direct Contracting	JAN - DEC	N/A	JAN - SEPT	JAN - DEC	Corporate Budget	2,885,850.00	2,885,850.00	-	FY 2025
50205030A	EXTRAORDINARY & MISCELLANEOUS EXPENSE-GENERAL	ALL DEPT	NO	Direct Contracting	JAN - DEC	N/A	JAN - SEPT	JAN - DEC	Corporate Budget	135,600.00	135,600.00	-	FY 2025
50289010	ADVERTISING EXPENSES	ALL DEPT	NO	Direct Contracting	JAN - DEC	N/A	JAN - SEPT	JAN - DEC	Corporate Budget	5,051,000.00	5,051,000.00	-	FY 2025
802841	MAINTENANCE-GENERAL PLANT	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - SEPT	JAN - DEC	Corporate Budget	7,494,000.00	7,494,000.00	-	FY 2025
50212030	REPAIR & MAINTENANCE -ARTESIAN WELLS, RESERVOIRS, PUMPING STATIONS & CONDUITS	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - SEPT	JAN - DEC	Corporate Budget	23,799,520.00	23,799,520.00	-	FY 2025
CAPEX	OTHER CAPEX	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	Corporate Budget	5,000,000.00	-	5,000,000.00	AS NEED ARISES
50299990A, B & C	OTHER MAINTENANCE & OPERATING EXPENSE	ALL DEPT	NO	Direct Contracting	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	40,674,329.35	40,674,329.35	-	FY 2025

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