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General Santos City Water District Annual Procurement Plan for FY 2021 (Updated)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-08	Aircon Wall Mounted Split type	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	275000	0	275000	Wall Mounted Split-type
1-08	Machineries and Equipment	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	500000	0	500000	Machineries & Equipment
1-08	Motorpool Tools and Equipments	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	150000	0	150000	Assorted Tools
1-08	Heavy Equipment Vehicle (Backhoe)	AGS	NO	Competitive Bidding	APMV	APMV	APMV	APMV	Corporate Budget	3000000	0	3000000	Needs APMV Approval
1-08	Motorcycle	AGS	NO	NP-53.9 - Small Value Procurement	APMV	N/A	APMV	APMV	Corporate Budget	850000	0	850000	Needs APMV Approval 11 unit
1-08	Multi-purpose Vehicle	MERCWD	NO	Competitive Bidding	APMV	APMV	APMV	APMV	Corporate Budget	2000000	0	2000000	Needs APMV Approval
1-08	Van Type Vehicle	EOD	NO	Competitive Bidding	APMV	APMV	APMV	APMV	Corporate Budget	2500000	0	2500000	Needs APMV Approval
1-08	Improvement of Billing Office	Com	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	150000	0	150000	Upkeeping of orderliness,
1-08	MIS/GIS Office	MIS	NO	Competitive Bidding	Jan. 11-18/21	Feb. 1, 2021	Feb. 7, 2021	Feb. 14, 21	Corporate Budget	3000000	0	3000000	Office for Employees
1-08	GSCWD Warehouse racks and accessories	AGS	NO	Competitive Bidding	Jan. 18-28, 21	Feb. 8, 2021	Feb. 15, 2021	Feb. 25, 2021	Corporate Budget	3000000	0	3000000	Material Safety, arrangement and orderliness
1-08	Money Counter	FIN	NO	NP-53.9 - Small Value Procurement	MARCH	N/A	MARCH	MARCH	Corporate Budget	70000	0	70000	Office Equipment
1-08	Camera	OGM	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20000	0	20000	Safety and Health
1-08	Other Capex	AGS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	200000	0	200000	As Need Arises
1-08	Other Capex	Com	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100000	0	100000	As need arises
1-08	Other Capex	Fin	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	150000	0	150000	As Need Arises
1-08	Full Face Dual Respirator Mask with Cartridge	OGM	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	380000	0	380000	For safety purposes use
1-08	Other Capex	OGM	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	150000	0	150000	As Need Arises
1-08	Printer	MIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	115000	0	115000	1 unit Finance Php 35,000.00 & 2 unit Admin. Php30,000.00 & 1 UNIT EOD Php50000
1-08	Laptop i5	MIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	200000	0	200000	For office use (4 units)
1-08	Laptop i7	MIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	80000	0	80000	For office use
1-08	Desktop Computer	MIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	390000	0	390000	2unit PDD Php100,000.00 & Php40,000.00 (EMD), 3 unit ADM Php150,000.00
1-08	UPS	MIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	200000	0	200000	1 set 5kva Engineering and 1 unit 10 kva MIS

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1-08	Scanner Epson 870	MIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	50000	0	50000	1 set Commercial
1-08	PVC dual sided ID Card Printer	MIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	120000	0	120000	1 set Admin
1-08	Firewall	MIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100000	0	100000	1 unit MIS
1-08	GSM Gateway	MIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100000	0	100000	1 unit MIS
1-08	10 TB	MIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	145000	0	145000	1 lot MIS
1-08	Math Server with fail over, switches, cabinets and complete accessories	MIS	NO	Competitive Bidding	Apr. 5-12, 2021	Apr. 25, 2021	02-May-21	May 10, 2021	Corporate Budget	800000	0	800000	1 lot MIS
1-08	Other Capex	MIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	200000	0	200000	As Need Arises
1-08	Const. of 1,000 cu.m. CGST	EOD	NO	Competitive Bidding	Mar 8-15, 2021	Mar. 29, 2021	Apr. 6, 2021	Apr. 16, 2021	Corporate Budget	1000000	0	1000000	Activation of Well no. 22 Cabuay Brgy. Sinawal Additional Pumping Station and storage facilities
1-08	Const. of Pumphouse Building, Perimeter Fence	EOD	NO	Competitive Bidding	Mar 8-15, 2021	Mar. 29, 2021	Apr. 6, 2021	Apr. 16, 2021	Corporate Budget	2500000	0	2500000	Activation of Well no. 22 Cabuay Brgy. Sinawal Additional Pumping Station and storage facilities
1-08	Electro-Mechanical Equipment	EOD	NO	Competitive Bidding	Mar 8-15, 2021	Mar. 29, 2021	Apr. 6, 2021	Apr. 16, 2021	Corporate Budget	2500000	0	2500000	Activation of Well no. 22 Cabuay Brgy. Sinawal Additional Pumping Station and storage facilities
1-08	Powerline/Transformer/Metering	EOD	NO	Direct Contracting	JUNE-SEPT	N/A	JUNE-DEC	JUNE-DEC	Corporate Budget	1500000	0	1500000	Activation of Well no. 22 Cabuay Brgy. Sinawal Additional Pumping Station and storage facilities
1-08	Exploratory/ Well Drilling	EOD	YES	Competitive Bidding	Nov. 28- Dec. 3, 20	Dec. 16, 2020	JAN 2021	JAN 2021	Corporate Budget	6000000	0	6000000	Additional Water Source @ Fatima and San Isidro
1-08	Const. of concrete structure supports of Sinawal Bridge Pipe Crossing columns	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	300000	0	300000	Concrete support of Sinawal Bridge Pipe crossing steel columns
1-08	Purchase of assorted flowmeter with pulser size ranging from 3" to 6" in diameter	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	800000	0	800000	For installation of DMA and replacement of damage DMA Meter
1-08	Purchase of Valve Locator	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	45000	0	45000	For pinpointing of isolation/boundary valve in the whole system
1-08	Purchase of Triplex Booster Pump Assembly including its accessories, motor controller and booster pumphouse	EOD	NO	Competitive Bidding	Jan. 18-25, 2021	Feb. 8, 2021	Feb. 15, 2021	Feb. 25, 2021	Corporate Budget	2500000	0	2500000	To replace depreciated booster pump at PS No. 10
1-08	Service Expansion-Distribution Pipelines	EOD	YES	Competitive Bidding	Dec. 4-10, 2020	Dec. 23, 2020	JAN 2021	JAN 2021	Corporate Budget	6500000	0	6500000	Service Expansion-Distribution Pipelines of Service coverage area
1-08	Purchase of assorted fittings and valves	EOD	NO	NP-53.9 - Small Value Procurement	APR-MAY	N/A	APR-MAY	APR-MAY	Corporate Budget	1000000	0	1000000	By admin. Service Expansion-Distribution Pipelines of Service coverage area

1-08	LABOR COST	EOD	NO	NP-53.12 Community Participation	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	2500000	0	2500000	Service Expansion-Distribution Pipelines of Service coverage area
1-08	Labor Relaying and fittings and appurtenances	EOD	YES	Competitive Bidding	Apr. 1-7, 2021	Apr. 20, 2021	Apr. 29, 2021	May 5, 2021	Corporate Budget	10200000	0	10200000	Transmission Pipeline: Expansion of Service coverage area
1-08	Steel Pipes	EOD	NO	Competitive Bidding	Apr. 1-7, 2021	Apr. 20, 2021	Apr. 29, 2021	May 5, 2021	Corporate Budget	1800000	0	1800000	Transmission Pipeline: Expansion of Service coverage area
1-08	Purchase of Chlorine Gas Regulator (50-100 PPD)	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	200000	0	200000	Reserve Chlorinating equipment at pumping station (4 set)
1-08	Purchase of Chlorine Gas Ejector (50-100 PPD)	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	140000	0	140000	Reserve Chlorinating equipment at pumping station (4set)
1-08	Purchase of 250mm Steel Pipes	EOD	NO	Competitive Bidding	June 1-8, 2021	June. 21, 2021	June. 29, 2021	July 5, 2021	Corporate Budget	4000000	0	4000000	Replacement of aging distribution lines into pipes.
1-08	Purchase of valves, fittings, steel flange etc.	EOD	NO	NP-53.9 - Small Value Procurement	April-May	N/A	April-May	April-May	Corporate Budget	600000	0	600000	Replacement of aging distribution lines into pipes.
1-08	Labor	EOD	NO	NP-53.12 Community Participation	Jun-Dec	N/A	June-Dec	JUNE-DEC	Corporate Budget	400000	0	400000	Replacement of aging distribution lines into pipes.
1-08	Centrifugal Pump	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	120000	0	120000	4 set To be used for maintenance of pumping equipment
1-08	Purchase of Flexibore Hose	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1000000	0	1000000	To be used for maintenance of pumping equipment
1-08	Distribution Transformers	EOD	NO	Direct Contracting	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	500000	0	500000	Replacement of Defective distribution transformer
1-08	Purchase of Calibrated Data Loggers	EOD	YES	Competitive Bidding	Nov. 27- Dec. 3, 20	Dec. 16, 2020	JAN 2021	JAN 2021	Corporate Budget	1275000	0	1275000	For monitoring of pressure in District Metered Area (DMA) and distribution lines in relation to GIS and programs for reduction of NRW
1-08	Purchase of Calibrated Ultrasonic Clamp-on flow meter (Fixed type) including panel box & chamber	EOD	YES	Competitive Bidding	Nov. 27- Dec. 3, 20	Dec. 16, 2020	JAN 2021	JAN 2021	Corporate Budget	1300000	0	1300000	To accurately account volume of water discharge in the reservoir at PS 9
1-08	Fluke IR Camera Scanner	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	150000	0	150000	Repair and maintenance of pumping equipment
1-08	Megger	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	50000	0	50000	For monitoring and maintenance of pumping equipments
1-08	Purchase of assorted sizes of Submersible Motor ranging from 75 hp to 125 hp	EOD	YES	Competitive Bidding	Dec. 3-9, 2020	Dec. 22, 2020	JAN 2021	JAN 2021	Corporate Budget	2000000	0	2000000	Reserve units of submersible motor
1-08	Purchase of assorted sizes of Submersible Pump	EOD	YES	Competitive Bidding	Dec. 3-9, 2020	Dec. 22, 2020	JAN 2021	JAN 2021	Corporate Budget	2000000	0	2000000	Reserve units of sub. Pump
1-08	Purchase assorted sizes of Sub. Cable ranging from 50mm2 to 100mm2	EOD	YES	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1000000	0	1000000	Reserve unit of sub. Cable
1-08	Purchase of assorted sizes of Electromagnetic flowmeter ranging from 200mm (8") to 250mm (10")	EOD	YES	Competitive Bidding	Nov. 27- Dec. 3, 20	Dec. 16, 2020	JAN 2021	JAN 2021	Corporate Budget	1200000	0	1200000	Reserve Electromagnetic flowmeter

1-08	Purchase of motor control panel control using VFD Drive	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1800000	0	1800000	3 unit Reserve units of Motor Control Panel
1-08	Purchase of assorted sizes of Magnetic Cortactor	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	300000	0	300000	Reserve units of magnetic contactors
1-08	Purchase of assorted sizes of Circuit Breaker	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	350000	0	350000	Reserve units of circuit breaker
1-08	Purchase of power meter	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	300000	0	300000	To be installed to Pumping Station w/out power meter
1-08	Exploratory/Well Drilling	EOD	NO	Competitive Bidding	Mar 29-Apr 11, 2021	Apr. 20, 2021	Apr. 29, 2021	May 10, 2021	Corporate Budget	5000000	0	5000000	Additional Water Source @ CSWD, Brgy. Fatima, GSC
1-08	Exploratory/Well Drilling	EOD	NO	Competitive Bidding	May 10-17, 2021	31-May-21	Jun 8, 2021	Jun 18, 2021	Corporate Budget	6000000	0	6000000	Additional Water Source @ Brgy. Conel or Mabuhay GSC
1-08	Other Capex	EOD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1000000	0	1000000	As Need Arises
87B	Building Donation at MSU	OGM	NO	Competitive Bidding	Apr. 12-19, 2021	Apr. 26, 2021	06-May-21	19-May-21	Corporate Budget	55000	55000	0	Donation for MSU-Tambler
188	Water Meter	AGS/COM	NO	Competitive Bidding	Mar 29-Apr 11, 2021	Apr. 26, 2021	05-May-21	18-May-21	Corporate Budget	10500000	10500000	0	1,500 set New Service Connection and 2,500 sets Maintenance
1-08	Transmission Pipelines	EOD	NO	Competitive Bidding	July 28-Aug. 5, 2021	Aug. 19, 2021	Sept 1, 2021	Sept. 16, 2021	Corporate Budget	12000000	0	12000000	Transmission Pipeline Expansion of Service coverage area
1-08	Purchase of Steel Pipes	EOD	NO	Competitive Bidding	July 28-Aug. 11, 2021	Aug. 25, 2021	Sept 5, 2021	Sept. 15, 2021	Corporate Budget	7500000	0	7500000	Purchase of Steel Pipes
1-08	Purchase of UPVC Pipes	EOD	NO	Competitive Bidding	July 28- Aug. 8, 2021	Aug. 23, 2021	Sept 2, 2021	Sept. 18, 2021	Corporate Budget	10000000	0	10000000	Purchase of UPVC Pipes
5-02	MAINTENANCE EXPENSE	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	29980000	29980000	0	For maintenance expenses of 2021
5-02	OTHER OPERATING EXPENSE	ALL DEPT	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	21517667	21517667	0	For operating expenses of 2021


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