

ANNEX B

GENERAL SANTOS CITY WATER DISTRICT Procurement Monitoring Report as of June 30, 2020

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Prec Conf	Adv/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Op of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Op of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																															
2020-01	PURCHASE OF ONE (1) SET BRAND NEW SILENT TYPE 180kva STANDBY POWER GENERATING SET COMPLETE WITH ACCESSORIES	EOD	YES	Competitive Bidding	11/6/19	11-28-12/5/19	12/6/19	12/18/19	12/19/19	12/20-28/19	1/2/20	1/3/20	1/20/20	1/30/20	6/28/20	6/29/20	Corporate Budget	1400000	1,400,000.00	1046000	1,045,000.00	COA, PSME, KIMWANIS								COMPLETED	
2020-02	PURCHASE OF ONE (1) SET BRAND NEW SILENT TYPE 220kva STANDBY POWER GENERATING SET COMPLETE WITH ACCESSORIES	EOD	YES	Competitive Bidding	11/6/19	11-28-12/5/19	12/6/19	12/18/19	8/15/19	12/20-28/19	1/2/20	1/3/20	1/20/20	1/30/20	6/28/20	6/29/20	Corporate Budget	1800000	1,800,000.00	1225000	1,225,000.00	COA, PSME, KIMWANIS								COMPLETED	
2020-03	PURCHASE OF ONE (1) SET BRAND NEW SILENT TYPE 180kva STANDBY POWER GENERATING SET COMPLETE WITH ACCESSORIES	EOD	YES	Competitive Bidding	11/6/19	11-28-12/5/19	12/6/19	12/18/19	8/28/19	12/20-28/19	1/2/20	1/3/20	1/20/20	1/30/20	6/28/20	6/29/20	Corporate Budget	2000000	2,000,000.00	1425000	1,425,000.00	COA, PSME, KIMWANIS								COMPLETED	
2020-04	CONSTRUCTION OF 3,000 cu.m. CYLINDRICAL GROUND STEEL TANK	EOD	YES	Competitive Bidding	11/6/19	11/29-12/5/19	12/9/19	12/19/19	12/20/19	12/20-28/19	1/10/20	1/14/20	1/27/20	1/28/20	N/A	N/A	Corporate Budget	9050000	9,050,000.00	8272492.45	8,272,492.45	COA, PICE, KIMWANIS								Time extension 01/06/2020 new delivery date	
2020-05	PURCHASE OF ULTRASONIC CLAMP-ON FLOWMETER (FIXED TYPE)	EOD	YES	Competitive Bidding	11/6/19	11/29-12/9/19	12/10/19	12/26/19	12/27/19	12/28/19-1/07/20	1/8/20	1/9/20	1/24/20	1/29/20	6/9/20	6/9/20	Corporate Budget	1,200,000.00	1,200,000.00	1200000	1,200,000.00	COA, FLOWMETS, PSME								COMPLETED	
2020-06	PURCHASE OF DATA LOGGERS AND ELECTRIC GROUND MICROPHONE	EOD	YES	Competitive Bidding	11/6/19	11/29-12/9/19	12/10/19	12/26/19	12/27/19	12/28/19-1/07/20	1/8/20	1/9/20	1/24/20	1/29/20	6/9/20	6/9/20	Corporate Budget	2000000	2,000,000.00	1919735	1,919,735.00	COA, KIMWANIS, PSME								COMPLETED	
2020-07	PURCHASE OF ASSORTED SIZES OF UPVC PIPES 5-8 & 5-10 FIXED SEAL	EOD	YES	Competitive Bidding	11/28/19	12/4-11/19	12/12/19	12/27/19	12/28/19	2/5-3/3/20	3/4/20	3/9/20	5/5/20	6/26/20	6/29/20	6/29/20	Corporate Budget	7200000	7,200,000.00	9927760	6,507,750.00	COA, KIMWANIS, PICE								COMPLETED	
2020-09	Purchase of Assorted sizes of Brand new Submersible Pump coupled with Motor and Submersible Cable	EOD	NO	Competitive Bidding	11/13/19	1/10-19/20	1/20/20	2/3/20	2/4/20	2/5-3/3/20	3/4/20	3/9/20	5/5/20	6/26/20	N/A	N/A	Corporate Budget	8700000	8,700,000.00	5141687	5,141,607.00	COA, KIMWANIS, PSME								FOR DELIVERY	
2020-10	EXPLORATORY/DRILLING OF PRODUCTION WELL	EOD	NO	Competitive Bidding	1/6/20	1/13-20/20	1/21/20	2/4/20	2/6/20	2/6-27/20	2/28/20	3/2/20	3/9/20	3/12/20	N/A	N/A	Corporate Budget	6000000	6,000,000.00	528468.8	5,984,486.80	COA, PICE, KIMWANIS								ON GOING CONST.	
2020-11	PURCHASE OF NINE THOUSAND FIVE HUNDRED (9,500) PIECES OF 15mm MULTI-JET BRASS WATER METER	ASG	NO	Competitive Bidding	1/6/20	1/20-27/20	1/28/20	2/10/20	2/11/20	2/12-18/20	2/19/20	2/20/20	3/2/20	3/9/20	N/A	N/A	Corporate Budget	14250000	14,250,000.00	9860000	9,500,000.00	COA, PICE, KIMWANIS								FOR DELIVERY	
Total Alloted Budget of Procurement Activities																	51400000														
Total Contract Price of Procurement Activities Conducted																				41718081.25											
Total Savings (Total Alloted Budget - Total Contract Price)																				9681918.75											

ON-GOING PROCUREMENT ACTIVITIES																																										
2020-15	Purchase of Assorted sizes of UPVC Pipes S-8 & S-10, Fixed Seal	EOD	NO	Competitive Bidding	5/19/20	6/8-29/20	6/30/20	7/14/20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget:	3,889,131.45	3,999,181.45	0.00	COA, PCE, R/RUNEG	ON GOING BIDDING																		
2020-16	Purchase of 225mm dia UPVC Pipes Series 8, Fixed Seal	EOD	NO	Competitive Bidding	5/19/20	6/29-7/6/20	7/7/20	7/21/20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget:	1,479,974.98	1,479,974.98	0.00		ON GOING BIDDING																		
Total Allotted Budget of On-going Procurement Activities																																										

Prepared by:

AGNES P. TAMPICO
SIRDO A
BAC SECRETARY

Recommended for Approval by:

FERDINAND S. FERRER, MPA
DEPARTMENT MANAGER, AGS
BAC CHAIRPERSON

APPROVED:

ENGR. ARNOLD B. GELLANGARIN
GENERAL MANAGER