

ANNEX B

General Santos City Water District Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/P ost of IB	Pre-bid Conf	Eligibilit y Check	Bid Eval uation	Pos t Qual	Date of BA C Res	Notic e of Award	Cont ract Signi ng	Noti ce to Proc eed	Deliv ery/ Com pletion	Insp ection & Accep tion	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eli gible	Sub/ Open of Bids	Bid Eval uation	Post Qual	Deliv ery/ Completion		
																															Pre-Proc Conference	
2021-05	Purchase of Assorted Sizes of Brand New Submersible Pump Coupled with Motor	EOD	YES	Competitive Bidding	11/16/2020	12/5-13/20	12/14/2020	12/28/2020	12/28/2020	1/3-4/21	04/01/2021	06/01/2021	3/16/21	3/17/21	07/19/2022	07/19/2022	Corporate Budget	3800000	3,800,000.00	3052000	3,052,000.00	COA, KIWANIS, PSME									COMPLETED	
2021-23	Installation of 500 mm Steel Transmission Pipelines & Other Appurtenances	EOD	NO	Competitive Bidding	07/12/2021	7/28-8/5/21	08/06/2021	08/19/2021	08/20/2021	8/21-9/15/21	09/16/2021	09/20/2021	10/06/2021	10/12/2021	08/12/2022	08/12/2022	Corporate Budget	2446561.95	2,446,561.95	1749995.18	1,749,995.18	COA, PICE, KIWANIS									COMPLETED	
2021-24	Installation of 300 mm Steel Transmission Pipelines & Other Appurtenances	EOD	NO	Competitive Bidding	07/12/2021	7/28-8/5/21	09/06/2021	08/19/2021	08/20/2021	8/21-9/15/21	09/16/2021	09/20/2021	10/06/2021	10/12/2021	07/08/2022	07/08/2022	Corporate Budget	4521349.08	4,521,349.08	3499965.5	3,499,965.50	COA, PICE, KIWANIS									COMPLETED	
2022-02	Construction of One-Storey Pumphouse Building, Genset Shed, and Perimeter Fence	EOD	YES	Competitive Bidding	10/21/2021	12/8-12/21	12/13/2021	12/28/2021	12/29/2021	12/30/2021	02/20/2022	3/8-22	03/09/2022	03/11/2022	12/31/2022	12/31/2022	Corporate Budget	2099971.27	2,099,971.27	1745794.7	1,745,794.70	COA, PICE, KIWANIS									COMPLETED	
2022-03	Construction of 300cu.m. Elevated Steel Tank	EOD	YES	Competitive Bidding	11/02/2021	12/13-20/21	12/13-20/21	01/03/2022	01/04/2022	01/11/2022	01/12/2022	01/13/2022	01/19/2022	01/28/2021	12/31/2022	12/31/2022	Corporate Budget	15768253.07	15,768,253.07	12787769.7	12,787,769.70	COA, PICE, KIWANIS									COMPLETED	
2022-04	Construction of 1,000cu.m. Cylindrical Ground Steel Tank	EOD	YES	Competitive Bidding	11/02/2021	12/13-20/21	12/13-20/21	01/03/2022	01/04/2022	01/11/2022	01/12/2022	01/13/2022	01/19/2022	01/28/2021	N/A	N/A	Corporate Budget	8020835.25	8,020,835.25	7259182	7,259,182.00	COA, PICE, KIWANIS									ON-GOING CONSTRUCTION	
2022-8	Construction One Storey Water Testing Laboratory	EOD	NO	Competitive Bidding	01/21/2022	1/29-2/6/22	02/07/2022	02/21/2022	02/22/2022	03/09/2022	03/09/2022	03/10/2022	03/21/2022	03/24/2022	10/15/2022	10/15/2022	Corporate Budget	3088214.45	3,088,214.45	2531934.82	2,531,934.82	COA, PICE, KIWANIS									COMPLETED	
2022-9	Purchase of 5,100 pcs 15mm Brass Water Meter	AGS	NO	Competitive Bidding	03/01/2022	3/15-21/22	03/08/2022	04/05/2022	04/06/2022	04/13/2022	04/13/2022	05/11/2022	05/19/2022	06/01/2022	10/08/2022	10/08/2022	Corporate Budget	6630000	6,630,000.00	5610000	5,610,000.00	COA, PICE, KIWANIS									COMPLETED	
2022-10	Construction of Meter Room and Motorpool Building	AGS	NO	Competitive Bidding	03/01/2021	3/21-27/22	03/01/2022	04/11/2022	04/12/2022	05/02/2022	05/02/2022	05/10/2022	05/19/2021	06/16/2022	12/21/2022	12/21/2022	Corporate Budget	5102538.24	5,102,538.24	4032112.68	4,032,112.68	COA, PICE, KIWANIS									COMPLETED	
2022-11	Purchase of Assorted sizes of SP/CL and CC/CL Spiral Steel Pipes	EOD	NO	Competitive Bidding	03/16/2022	3/23-30/22	04/19/2022	04/21/2022	04/22/2022	05/02/2022	05/02/2022	05/11/2022	06/01/2022	06/01/2022	12/28/2022	12/28/2022	Corporate Budget	2153634	2,153,634.00	1874831	1,874,831.00	COA, PICE, KIWANIS									COMPLETED	

2022-12	Purchase of Assorted skze of UPVC Pipes Series 8 & Series 10, Fixed Seal	EOD	NO	Competitive Bidding	03/18/2022	3/30-4/8/22	06/01/2022	04/21/2022	04/22/2022	05/02/2022	05/02/2022	05/11/2022	06/01/2022	06/01/2022	N/A	N/A	Corporate Budget	14998374.57	14,998,374.57	9658010	9,658,010.00	COA, PICE, KIWANIS							FOR DELIVERY
2022-13	Purchase of Brand New Submersible Pump and Motor Coupled with Submersible and Variable Frequency Drive Motor Controller Complete with Accessories	EOD	NO	Competitive Bidding	03/18/2022	4/12-19/22	04/20/2022	05/11/2022	05/12/2022	05/20/2022	05/20/2022	05/23/2022	06/10/2022	06/22/2022	12/12/2022	12/12/2022	Corporate Budget	2300000	2,300,000.00	1955000	1,955,000.00	COA, PSME, KIWANIS							COMPLETED
2022-14	Purchase of Brand New Submersible Pump and Motor Coupled with Submersible and Soft Start and Soft Stop Motor Controller with Complete Accessories	EOD	NO	Competitive Bidding	03/18/2022	4/12-19/22	04/20/2022	05/11/2022	05/12/2022	05/20/2022	05/20/2022	05/23/2022	06/10/2022	06/22/2022	12/09/2022	12/09/2022	Corporate Budget	2680000	2,680,000.00	2378000	2,378,000.00	COA, PSME, KIWANIS							COMPLETED
2022-15	Purchase of Brand New Submersible Pump and Motor Coupled with Submersible and Variable Frequency Drive Motor Controller Complete with Accessories	EOD	NO	Competitive Bidding	03/18/2022	4/12-19/22	04/20/2022	05/11/2022	05/12/2022	05/20/2022	05/20/2022	05/23/2022	06/10/2022	06/29/2022	10/06/2022	10/06/2022	Corporate Budget	2800000	2,800,000.00	2478000	2,478,000.00	COA, PSME, KIWANIS							COMPLETED
2022-16	Purchase of Fullbore Magnetic Flowmeters	EOD	NO	Competitive Bidding	03/29/2022	4/12-24/22	04/29/2022	05/12/2022	05/13/2022	05/20/2022	05/20/2022	05/23/2022	06/29/2022	06/29/2022	12/21/2022	12/21/2022	Corporate Budget	1350000	1,350,000.00	1245000	1,245,000.00	COA, PSME, KIWANIS							COMPLETED
2022-17	EXPLORATORY/DRILLING PRODUCTION WELL	EOD	NO	Competitive Bidding	03/29/2022	4/27-5/12/22	05/13/2022	05/25/2022	05/26/2022	06/29/2022	06/30/2022	07/01/2022	07/20/2022	08/26/2022	N/A	N/A	Corporate Budget	5754314.94	5,754,314.94	5602291	5,602,291.00	COA, PICE, KIWANIS							ON-GOING DRILLING
2022-20	Construction of One-Storey Pumphouse Building, Genset Shed and Perimeter Fence	EOD	NO	Competitive Bidding	04/11/2022	June 28-July 4, 2022	07/05/2022	7/18.22	07/19/2022	08/01/2022	08/01/2022	08/04/2022	08/12/2022	08/30/2022	N/A	N/A	Corporate Budget	1846464.32	1,846,464.32	1,618,320.60	1,618,320.60	COA, PICE, KIWANIS							ON-GOING CONST.
2022-21	Construction of CSWDO Perimeter Fence	EOD	NO	Competitive Bidding	04/21/2022	7/8-14/22	07/15/2023	07/28/2022	07/29/2022	08/12/2022	08/12/2022	08/15/2022	08/30/2022	09/12/2022	N/A	N/A	Corporate Budget	1848464.32	1,848,464.32	1,907,590.14	1,907,590.14	COA, PICE, KIWANIS							ON-GOING CONST.
2022-22	Purchase of CCTV for Pumping Stations with complete Accessories	EOD	NO	Competitive Bidding	07/05/2022	7/15-28/22	07/29/2022	08/15/2022	08/16/2022	09/02/2022	09/02/2022	09/06/2022	09/21/2022	09/29/2022	N/A	N/A	Corporate Budget	5000000	5,000,000.00	4,166,348.00	4,166,348.00	COA, PICE, KIWANIS							ON-GOING INSTALLATION
2022-24	Purchase of 300mm x 6m Cement Coated /Cement Lined (CC/CL) Spiral Welded Steel Pipe	EOD	NO	Competitive Bidding	04/19/2022	7/15-8/4/22	08/05/2022	08/18/2022	08/19/2022	08/23/2022	08/23/2022	08/24/2022	09/19/2022	09/29/2022	12/10-15/22	12/29/2022	Corporate Budget	10117500	10,117,500.00	8,530,000.00	8,530,000.00	COA, PICE, KIWANIS							COMPLETED

2022-25	Installation of 300mm Steel Transmission Pipelines and Other Appurtenances	EOD	NO	Competitive Bidding	07/05/2022	7/15-8/8/22	08/09/2022	08/22/2022	08/23/2022	09/01/2022	09/01/2022	09/05/2022	09/21/2022	09/30/2022	N/A	N/A	Corporate Budget	5370500	5,370,500.00	4,529,849.14	4,529,849.14	COA, PICE, KIWANIS	ON-GOING CONST.
2022-26	Purchase of Assorted sizes of UPVC Pipes S-8 & S-10, Fixed Seal	EOD	NO	Competitive Bidding	07/28/2022	8/8-18/22	08/19/2022	09/01/2022	09/02/2022	09/07/2022	09/07/2022	09/08/2022	10/24/2022	11/03/2022	N/A	N/A	Corporate Budget	5665900	5,665,900.00	3,298,100.00	3,298,100.00	COA, PICE, KIWANIS	FOR DELIVERY
2022-27	Purchase of Brand new Submersible Pump and Motor coupled with submersible Cable	EOD	NO	Competitive Bidding	07/18/2022	8/12-22/22	08/23/2022	09/01/2022	09/02/2022	09/15/2022	09/15/2022	09/19/2022	09/30/2022	10/13/2022	N/A	N/A	Corporate Budget	1889000	1,889,000.00	1,234,871.75	1,234,871.75	COA, PSME, KIWANIS	FOR DELIVERY
2022-28	EXPLORATORY/DRILLING PRODUCTION WELL	EOD	NO	Competitive Bidding	07/18/2022	8/17-23/22	08/24/2022	09/07/2022	09/08/2022	09/30/2022	09/30/2022	10/17/2022	10/24/2022	11/15/2022	N/A	N/A	Corporate Budget	5992256.85	5,992,256.85	5,482,395.60	5,482,395.60	COA, PICE, KIWANIS	ON-GOING CONST.
2022-29	Purchase of Triplex Booster Pump Assembly with Complete Accessories and Motor Controller	EOD	NO	Competitive Bidding	07/18/2022	8/19-9/1/22	09/02/2022	09/14/2022	09/15/2022	09/30/2022	09/30/2022	10/12/2022	10/18/2022	10/24/2022	N/A	N/A	Corporate Budget	2705000	2,705,000.00	1,744,885.00	1,744,885.00	COA, PSME, KIWANIS	FOR DELIVERY
2022-30	Purchase of Supervisory Control and Data Acquisition (SCADA) Systems for three (3) Pumping stations and One (1) Reservoir	EOD	NO	Competitive Bidding	07/18/2022	8/19-9/6/22	09/06/2022	09/20/2022	09/21/2022	10/07/2022	10/07/2022	10/12/2022	11/09/2022	11/11/2022	N/A	N/A	Corporate Budget	6500000	6,500,000.00	6,438,919.50	6,438,919.50	COA, PSME, KIWANIS	FOR DELIVERY
2022-31	Purchase of Manageable Switch for the use of GSCWD Network Infrastructure Upgrade	ICTD	NO	Competitive Bidding	08/18/2022	9/1-11/22	09/12/2022	09/28/2022	10/07/2022	10/11/2022	10/11/2022	10/17/2022	10/24/2022	11/07/2022	N/A	N/A	Corporate Budget	2000000	2,000,000.00	1,828,000.00	1,828,000.00	COA, PICE, KIWANIS	FOR DELIVERY
2022-32	Purchase of One (1) set Brand new Silent type 250 kva Standby Powered Generating set complete with accessories	EOD	NO	Competitive Bidding	07/05/2022	9/7-14/22	09/15/2022	09/29/2022	09/29/2022	10/07/2022	10/07/2022	10/13/2022	10/18/2022	10/25/2022	12/16/2022	12/16/2022	Corporate Budget	1200000	1,200,000.00	1,170,000.00	1,170,000.00	COA, PSME, KIWANIS	COMPLETED
2022-33	Purchase of one (1) Brandnew Heavy Equipment Vehicle Backhoe Loader with Hydraulic Breaker	EOD	NO	Competitive Bidding	10/11/2022	10/18-25/22	10/26/2022	11/07/2022	11/08/2022	11/18/2022	11/18/2022	12/01/2022	12/09/2022	12/15/2022	N/A	N/A	Corporate Budget	5000000	5,000,000.00	4,978,000	4,978,000.00	COA, PSME, KIWANIS	FOR DELIVERY
2022-34	Construction of One-Storey Pumphouse Building, Genset Shed, and Perimeter Fence	EOD	NO	Competitive Bidding	10/11/2022	10/25-11/2/22	11/03/2022	11/16/2022	11/17/2022	12/01/2022	12/01/2022	12/07/2022	12/27/2022	12/28/2022	N/A	N/A	Corporate Budget	1863140.36	1,863,140.36	1,606,032.55	1,606,032.55	COA, PICE, KIWANIS	ON-GOING CONST.
																		0	0				
<b>Total Alloted Budget of Procurement Activities</b>																		140512272.7					
<b>Total Contract Price of Procurement Activities Conducted</b>																				115993198.9			
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																				24519073.81			

**ON-GOING PROCUREMENT ACTIVITIES**

2023-1	Purchase of Assorted sizes UPVC Pipes Series 8 & 10, Fixed Seal	EOD	YES	Competitive Bidding	11/23/2022	11/30-12/08/22	12/09/2022	12/22/2022	12/23/2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	3,000,000.00	3,000,000.00									COA, PICE, KIWANIS							ON-GOING BIDDING
2023-2	Renovation and Improvement of Old Warehouse Into HRD Training Hall	AGS	YES	Competitive Bidding	12/05/2022	12/12-19/22	12/20/2022	01/04/2023	01/05/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1669775.26	1,669,775.26																ON-GOING BIDDING
2023-3	Construction of Production Building, Working Shop and Chlorine Storage Area	EOD	YES	Competitive Bidding	12/05/2022	12/12-19/22	12/20/2022	01/04/2023	01/05/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	2919429.97	2,919,429.97																
<b>Total Alloted Budget of On-going Procurement Activities</b>																			<b>7,589,205.23</b>																	

Prepared by:  
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 BAC Secretariat

Recommended for Approval by:  
**FERNANDO S. FERRER, MPA**  
 BAC Chairperson

APPROVED:  
**ENGR. ARN B. GELLANGARIN**  
 Head of the Procuring Entity