

ANNEX B

General Santos City Water District Procurement Monitoring Report as of December 31, 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/P Post of IB	Pre-bid Conf	Eligibility Check	Bid Evaluation	Post Qual	Date of BAC Res	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion		
2021-01	EXPLORATORY/DRILLING PRODUCTION WELL	EOD	YES	Competitive Bidding	11/13/2020	11/26-12/3/20	12/04/2020	12/16/2020	12/17/2020	12/18-1/11/21	11/01/2021	1/13/21	08/02/2021	2/17/2021	08/30/2021	09/30/2021	Corporate Budget	6000000	6,000,000.00	5957812.5	5,957,812.50	COA, PICE, KIWANIS							COMPLETED			
2021-05	Purchase of Assorted Sizes of Brand New Submersible Pump Coupled with Motor	EOD	YES	Competitive Bidding	11/16/2020	12/5-13/20	12/14/2020	12/28/2020	12/28/2020	1/3-4/21	04/01/2021	06/01/2021	3/16/21	3/17/21	N/A	N/A	Corporate Budget	3800000	3,800,000.00	3052000	3,052,000.00	COA, KIWANIS, PSME							FOR DELIVERY			
2021-08	Purchase of Ultrasonic Clamp-on Flowmeter (Fixed Type)	EOD	NO	Competitive Bidding	11/13/20	1/14-21/21	1/22/21	04/02/2021	05/02/2021	2/05-03/01/2021	01/03/2021	02/03/2021	3/23/21	03/01/2025	05/20/2021	09/30/2021	Corporate Budget	1300000	1,300,000.00	1232373	1,232,373.00	COA, PSME, KIWANIS							COMPLETED			
2021-09	Purchase of Assorted sizes of Electromagnetic Flowmeter	EOD	NO	Competitive Bidding	11/13/20	1/14-21/21	1/22/21	04/02/2021	05/02/2021	2/6-23/21	2/23/21	02/03/2021	5/23/21	5/23/21	04/22/2021	09/30/2021	Corporate Budget	1200000	1,200,000.00	1137492	1,137,492.00	COA, PSME, KIWANIS							COMPLETED			
2021-01	EXPLORATORY/DRILLING PRODUCTION WELL	EOD	NO	Competitive Bidding	11/13/2020	11/26-12/3/20	12/04/2020	12/16/2020	12/17/2020	12/18-1/11/21	11/01/2021	1/13/21	08/02/2021	2/17/2021	N/A	N/A	Corporate Budget	6000000	6,000,000.00	5957812.5	5,957,812.50	COA, PICE, KIWANIS							ON-GOING CONSTRUCTION			
2021-11	Purchase of Assorted sizes of UPVC Pipes S-8 & S-10, Fixed Seal	EOD	NO	Competitive Bidding	04/02/2021	2/11-21/21	2/23/21	10/03/2021	11/03/2021	3/17/21	3/17/21	3/19/21	06/04/2021	12/04/2021	08/20/2021	09/15/2021	Corporate Budget	6500000	6,500,000.00	5562523	5,562,523.00	COA, PSME, KIWANIS							COMPLETED			
2021-12	Installation of 300mm Steel Transmission Pipelines and Other Appurtenances	EOD	NO	Competitive Bidding	04/02/2021	2/26-28/21	01/03/2021	3/16/21	3/17/21	3/18-29/21	3/30/21	3/31/21	4/28/21	07/05/2021	N/A	N/A	Corporate Budget	3483668.48	3,483,668.48	3052000	3,052,000.00	COA, PICE, KIWANIS							ON-GOING CONSTRUCTION			
2021-14	CONSTRUCTION OF 1,000 cu.m. CYLINDRICAL GROUND STEEL TANK	EOD	NO	Competitive Bidding	2/26/21	3/6-16/21	3/17/21	3/29/21	3/30/21	3/31-4/18/21	4/19/21	4/21/21	5/14/21	5/16/21	N/A	N/A	Corporate Budget	9096082.92	9,096,082.92	7760608.72	7,760,608.72	COA, PICE, KIWANIS							ON-GOING CONSTRUCTION			

2021-08	Purchase of Ultrasonic Clamp-on Flowmeter (Fixed Type)	EOD	NO	Competitive Bidding	11/13/20	1/14-21/21	1/22/21	04/02/2021	05/02/2021	2/06-03/01/2021	01/03/2021	02/03/2021	3/23/21	03/01/2025	N/A	N/A	Corporate Budget	1300000	1,300,000.00	1232373	1,232,373.00	COA, PSME, KIWANIS						DELIVERED BUT NEED COMMISSIONING
2021-09	Purchase of Assorted sizes of Electromagnetic Flowmeter	EOD	NO	Competitive Bidding	11/13/20	1/14-21/21	1/22/21	04/02/2021	05/02/2021	2/6-23/21	2/23/21	02/03/2021	5/23/21	5/23/21	N/A	N/A	Corporate Budget	1200000	1,200,000.00	1137482	1,137,482.00	COA, PSME, KIWANIS						DELIVERED BUT NEED COMMISSIONING
2021-10	Purchase of Triplex Booster Pump Assembly with Complete Accessories and Motor Controller	EOD	NO	Competitive Bidding	1/27/21	2/10-17/21	2/19/21	03/03/2021	04/03/2021	4/15/21	4/15/21	04/01/2021	04/05/2021	11/05/2021	N/A	N/A	Corporate Budget	2500000	2,500,000.00	2380000	2,380,000.00	COA, PSME, KIWANIS						FOR DELIVERY
2021-11	Purchase of Assorted sizes of UPVC Pipes S-8 & S-10, Fixed Seal	EOD	NO	Competitive Bidding	04/02/2021	2/11-21/21	2/23/21	10/03/2021	11/03/2021	3/17/21	3/17/21	3/19/21	06/04/2021	12/04/2021	N/A	N/A	Corporate Budget	6500000	6,500,000.00	5562523	5,562,523.00	COA, PSME, KIWANIS						FOR DELIVERY
2021-12	Installation of 300mm Steel Transmission Pipelines and Other Appurtenances	EOD	NO	Competitive Bidding	04/02/2021	2/20-28/21	01/03/2021	3/16/21	3/17/21	3/16-28/21	3/30/21	3/31/21	4/28/21	07/05/2021	N/A	N/A	Corporate Budget	3483668.48	3,483,668.48	3052000	3,052,000.00	COA, PICE, KIWANIS						ON-GOING CONSTRUCTION
2021-14	CONSTRUCTION OF 1,000 cu.m. CYLINDRICAL GROUND STEEL TANK	EOD	NO	Competitive Bidding	2/28/21	3/8-16/21	3/17/21	3/29/21	3/30/21	3/31-4/18/21	4/19/21	4/21/21	5/14/21	5/16/21	N/A	N/A	Corporate Budget	9096082.92	9,096,082.92	7760608.72	7,760,608.72	COA, PICE, KIWANIS						ON-GOING CONSTRUCTION
2021-15	Purchase of Assorted sizes Cement Coated & Cement Lined Spiral Welded Steel Pipes	EOD	NO	Competitive Bidding	2/26/21	3/15-22/21	3/23/21	05/04/2021	06/04/2021	07/04/2021	08/04/2021	12/04/2021	05/05/2021	11/05/2021	10/28/2021	11/10/2021	Corporate Budget	11972265	11,972,265.00	11613943	#####	COA, PICE, KIWANIS						COMPLETED
2021-16	EXPLORATORY/DRILLING PRODUCTION WELL	EOD	NO	Competitive Bidding	3/17/21	3/29-4/6/21	07/04/2021	4/20/21	4/21/21	4/22-27/21	4/28/21	4/29/21	5/27/21	06/05/2021	11/19/2021	11/19/2021	Corporate Budget	5000000	5,000,000.00	4368550	4,368,550.00	COA, PICE, KIWANIS						COMPLETED
2021-17	Purchase of Seven Thousand (7,000) pieces 15mm Multi-Jet Brass Water Meter	EOD	NO	Competitive Bidding	3/17/21	3/29-4/11/21	12/04/2021	4/26/21	4/27/21	4/28-5/12/21	03/05/2021	04/05/2021	5/14/21	5/31/21	08/25/2021	08/25/2021	Corporate Budget	10500000	10,500,000.00	8860000	6,860,000.00	COA, PSME, KIWANIS						COMPLETED
2021-18	Construction of Centralized Operating Center	EOD	NO	Competitive Bidding	05/02/2021	3/29-4/13/21	4/14/21	4/28/21	4/29/21	4/30-5/13/21	5/14/21	5/17/21	08/06/2021	6/29/21	12/16/2021	12/16/2021	Corporate Budget	2997093.97	2,997,093.97	2423878	2,423,678.00	COA, PICE, KIWANIS						COMPLETED
2021-20	Construction of One-storey Pump House Building Genset Shed and Perimeter Fence	EOD	NO	Competitive Bidding	4/20/21	5/1-9/21	10/05/2021	5/24/21	5/25/21	5/26-6/5/21	06/06/2021	10/06/2021	6/16/21	6/22/21	12/15/2021	12/15/2021	Corporate Budget	2455452.42	2,455,452.42	2004906.43	2,004,906.43	COA, PICE, KIWANIS						ON-GOING CONSTRUCTION
2021-21	Exploratory/Drilling Production Well	EOD	NO	Competitive Bidding	11/05/2021	5/24-31/21	01/06/2021	6/14/21	6/15/21	6/16-30/21	07/01/2001	07/05/2001	07/09/2021	07/13/2021	N/A	N/A	Corporate Budget	5754314.94	5,754,314.94	5109926.42	5,109,926.42	COA, PICE, KIWANIS						ON-GOING BIDDING

2021-22	Purchase of Brand New Submersible Pump and Motor Coupled with Submersible and Variable Frequency Drive Motor Controller Complete with Accessories	EOD	NO	Competitive Bidding	5/14/21	5/31-6/7/21	08/06/2021	6/21/21	06/01/2022	07/23/2021	07/23/2021	07/26/2021	08/09/2021	08/13/2021	N/A	N/A	Corporate Budget	2500000	2,500,000.00	2495500	2,495,500.00	COA, PSME, KIWANIS	FOR DELIVERY					
2021-23	Installation of 500 mm Steel Transmission Pipelines & Other Appurtenances	EOD	NO	Competitive Bidding	07/12/2021	7/28-8/5/21	08/06/2021	08/19/2021	08/20/2021	8/21-9/15/21	09/16/2021	09/20/2021	10/06/2021	10/12/2021	N/A	N/A	Corporate Budget	2446561.95	2,446,561.95	1749995.18	1,749,995.18	COA, PICE, KIWANIS	ON-GOING CONSTRUCTION					
2021-24	Installation of 300 mm Steel Transmission Pipelines & Other Appurtenances	EOD	NO	Competitive Bidding	07/12/2021	7/28-8/5/21	08/06/2021	08/19/2021	08/20/2021	8/21-9/15/21	09/16/2021	09/20/2021	10/06/2021	10/12/2021	N/A	N/A	Corporate Budget	4521349.08	4,521,349.08	3499965.5	3,499,965.50	COA, PICE, KIWANIS	ON-GOING CONSTRUCTION					
2021-27	Purchase of Assorted sizes of UPVC Pipes S-8 & S-10, Fixed Seal	EOD	NO	Competitive Bidding	07/12/2021	9/22-28/21	09/29/2021	10/12/2021	10/13/2021	10/14-19/21	10/20/2021	10/29/2021	10/06/2021	10/12/2021	N/A	N/A	Corporate Budget	9999600	9,999,600.00	8948926	8,948,926.00	COA, PICE, KIWANIS	ON-GOING DELIVERY					
2021-28	Purchase of Assorted Sizes Cement Coated & Cement Lined Spiral Welded Steel Pipes	EOD	NO	Competitive Bidding	07/12/2021	9-22-29/21	09/30/2021	10/14/2021	10/15/2021	10/16-20/21	10/21/2021	10/29/2021	12/06/2021	12/16/2021	N/A	N/A	Corporate Budget	6158822	6,158,822.00	6606982	6,606,982.00	COA, PICE, KIWANIS	FOR DELIVERY					
2021-30	Purchase of Assorted Laboratory Equipment and Instruments	OGM	NO	Competitive Bidding	09/30/2021	9/30-10/7/21	10/08/2021	10/21/2021	10/22/2021	10/23-11/3/2021	11/04/2021	11/05/2021	11/09/2021	11/15/2021	N/A	N/A	Corporate Budget	3072700	3,072,700.00	2268000	2,268,000.00	COA, PICE, KIWANIS	FOR DELIVERY					
2021-31	Purchase of Hyperconverge Infrastructure Technology	DICT	NO	Competitive Bidding	08/25/2021	11/10-17/2021	10/05/2021	10/18/2021	10/19/2021	10/20-12/9/21	12/10/2021	12/11/2021	12/23/2021	12/27/2021	N/A	N/A	Corporate Budget	8000000	8,000,000.00	7877300	7,877,300.00	COA, PICE, KIWANIS	FOR DELIVERY					
Total Alloted Budget of Procurement Activities																		136837662.2										
Total Contract Price of Procurement Activities Conducted																					120665291							
Total Savings (Total Alloted Budget - Total Contract Price)																						16172371.19						

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ON-GOING PROCUREMENT ACTIVITIES

2021-32	Purchase of One (1) Unit Brand New Multi-Purpose Vehicle	OGM	NO	Competitive Bidding	11/08/2021	11/22-12/1/21	12/02/2021	12/15/2021	12/16/2021	12/17-22/21	12/23/2021	12/29/2021	N/A	N/A	N/A	N/A	Corporate Budget	3000000	3,000,000.00	1,248,000.00	COA, PSME, KIWANIS	ON-GOING BIDDING											
2021-34	Purchase of One (1) Unit Brand New Four (4) Wheeled Vehicle Van	DICT	NO	Competitive Bidding	11/08/2021	11/22-12/1/21	12/02/2021	12/15/2021	12/16/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	2500000	2,500,000.00	2,288,000.00	COA, PSME, KIWANIS	ON-GOING BIDDING											
2022-01	Exploratory / Production of Well Drill	EOD	YES	Competitive Bidding	10/21/2021	11/23-12/2/21	12/03/2021	12/16/2021	12/17/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	5713290.12	5,713,290.12	5,295,114.42	COA, PICE, KIWANIS	ON-GOING BIDDING											
2022-02	Construction of One-Storey Pumphouse Building, Genset Shed, and Perimeter Fence	EOD	YES	Competitive Bidding	10/21/2021	12/3-12/21	12/13/2021	12/28/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	2099971.27	2,099,971.27		COA, PICE, KIWANIS	ON-GOING BIDDING											
2022-03	Construction of 300cu.m. Elevated Steel Tank	EOD	YES	Competitive Bidding	11/02/2021	12/13-20/21	12/13-20/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	15768253.07	15,768,253.07		COA, PICE, KIWANIS	ON-GOING BIDDING											
2022-04	Construction of 1,000cu.m. Cylindrical Ground Steel Tank	EOD	YES	Competitive Bidding	11/02/2021	12/13-20/21	12/13-20/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	8020835.25	8,020,835.25		COA, PICE, KIWANIS	ON-GOING BIDDING											
2022-05	Purchase of Security Services for the year 2022-2024	AGS	YES	Competitive Bidding	10/28/2021	12/13-21/21	12/17/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	6510000	6,510,000.00		COA, PICE, KIWANIS	ON-GOING BIDDING											
Total Alloted Budget of On-going Procurement Activities																				43612349.71													

Prepared by:

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BAC Secretariat



Recommended for Approval by:

FERDINAND S. FERRELL, MAU
BAC Chairperson



Approved:

ENGR. ARN B. GELLANGARIN
Head of the Procuring Entity

