

ANNEX B

General Santos City Water District Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Bid Evaluation	Post Qualification	Date of BAC Res	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Subj. of Bids	Bid Evaluation	Posting Qual	Delivery/Completion	
COMPLETED PROCUREMENT ACTIVITIES																															
2021-05	Purchase of Assorted Sizes of Brand New Submersible Pump Coupled with Motor	EOD	YES	Competitive Bidding	11/16/2020	12/6-13/20	12/14/2020	12/28/2020	12/28/2020	1/3-4/21	04/01/2021	06/01/2021	3/18/21	3/17/21	N/A	N/A	Corporate Budget	3800000	3,800,000.00	3052000	3,052,000.00										FOR DELIVERY
2021-01	EXPLORATORY/DRILLING PRODUCTION WELL	EOD	NO	Competitive Bidding	11/13/2020	11/26-12/9/20	12/04/2020	12/16/2020	12/17/2020	12/18-1/11/21	11/01/2021	1/13/21	08/02/2021	2/17/2021	N/A	N/A	Corporate Budget	6000000	6,000,000.00	5957812.5	5,957,812.50										ON-GOING CONSTRUCTION
2021-12	Installation of 300mm Steel Transmission Pipelines and Other Appurtenances	EOD	NO	Competitive Bidding	04/02/2021	2/20-28/21	01/03/2021	3/16/21	3/17/21	3/18-28/21	3/30/21	3/31/21	4/28/21	07/05/2021	N/A	N/A	Corporate Budget	3483668.48	3,483,668.48	3052000	3,052,000.00										ON-GOING CONSTRUCTION
2021-14	CONSTRUCTION OF 1,000 cu.m. CYLINDRICAL GROUND STEEL TANK	EOD	NO	Competitive Bidding	2/26/21	3/8-16/21	3/17/21	3/29/21	3/30/21	3/31-4/18/21	4/19/21	4/21/21	5/14/21	5/16/21	N/A	N/A	Corporate Budget	9096082.92	9,096,082.92	7760608.72	7,760,608.72									ON-GOING CONSTRUCTION	
2021-08	Purchase of Ultrasonic Clamp-on Flowmeter (Fixed Type)	EOD	NO	Competitive Bidding	11/13/20	1/14-21/21	1/22/21	04/02/2021	05/02/2021	2/06-03/01/2021	01/03/2021	02/03/2021	3/23/21	03/01/2025	05/21/2021	08/21/2021	Corporate Budget	1300000	1,300,000.00	1232373	1,232,373.00									COMPLETED	
2021-09	Purchase of Assorted sizes of Electromagnetic Flowmeter	EOD	NO	Competitive Bidding	11/13/20	1/14-21/21	1/22/21	04/02/2021	05/02/2021	2/6-23/21	2/23/21	02/03/2021	5/23/21	5/23/21	05/21/2021	08/21/2021	Corporate Budget	1200000	1,200,000.00	1137492	1,137,492.00									COMPLETED	
2021-10	Purchase of Triplex Booster Pump Assembly with Complete Accessories and Motor Controller	EOD	NO	Competitive Bidding	1/27/21	2/10-17/21	2/18/21	03/03/2021	04/03/2021	4/15/21	4/15/21	04/01/2021	04/05/2021	11/05/2021	10/22/2021	11/17/2021	Corporate Budget	2500000	2,500,000.00	2380000	2,380,000.00									COMPLETED	
2021-11	Purchase of Assorted sizes of UPVC Pipes 5-8 & S-10, Fixed Seal	EOD	NO	Competitive Bidding	04/02/2021	2/11-21/21	2/23/21	10/03/2021	11/05/2021	3/17/21	3/17/21	3/19/21	05/04/2021	12/04/2021	06/11/2021	07/12/2021	Corporate Budget	6500000	6,500,000.00	5862523	5,562,523.00									COMPLETED	
2021-12	Installation of 300mm Steel Transmission Pipelines and Other Appurtenances	EOD	NO	Competitive Bidding	04/02/2021	2/20-28/21	01/03/2021	3/16/21	3/17/21	3/18-28/21	3/30/21	3/31/21	4/28/21	07/05/2021	N/A	N/A	Corporate Budget	3483668.48	3,483,668.48	3052000	3,052,000.00									ON-GOING CONSTRUCTION	
2021-14	CONSTRUCTION OF 1,000 cu.m. CYLINDRICAL GROUND STEEL TANK	EOD	NO	Competitive Bidding	2/26/21	3/8-16/21	3/17/21	3/29/21	3/30/21	3/31-4/18/21	4/19/21	4/21/21	5/14/21	5/16/21	N/A	N/A	Corporate Budget	9096082.92	9,096,082.92	7760608.72	7,760,608.72									ON-GOING CONSTRUCTION	
2021-21	Exploratory/Drilling Production Well	EOD	NO	Competitive Bidding	11/05/2021	5/24-31/21	01/06/2021	6/14/21	6/16/21	6/16-30/21	07/01/2001	07/05/2001	07/09/2021	07/13/2021	N/A	N/A	Corporate Budget	5754314.94	5,754,314.94	5109826.42	5,109,826.42									COMPLETED	

2021-22	Purchase of Brand New Submersible Pump and Motor Coupled with Submersible and Variable Frequency Drive Motor Controller Complete with Accessories	EOD	NO	Competitive Bidding	5/14/21	5/31-6/17/21	08/06/2021	6/21/21	06/01/2022	07/23/2021	07/23/2021	07/26/2021	08/09/2021	08/13/2021	12/15/2021	01/04/2022	Corporate Budget	2500000	2,500,000.00	2495500	2,495,500.00	COA, PSME, KIWANIS	COMPLETED
2021-23	Installation of 500 mm Steel Transmission Pipelines & Other Appurtenances	EOD	NO	Competitive Bidding	07/12/2021	7/28-8/6/21	08/06/2021	08/19/2021	08/20/2021	8/21-9/15/21	09/16/2021	09/20/2021	10/06/2021	10/12/2021	N/A	N/A	Corporate Budget	2446561.95	2,446,561.95	174995.18	1,749,995.18	COA, PICE, KIWANIS	ON-GOING CONSTRUCTION
2021-24	Installation of 300 mm Steel Transmission Pipelines & Other Appurtenances	EOD	NO	Competitive Bidding	07/12/2021	7/28-8/6/21	08/06/2021	08/19/2021	08/20/2021	8/21-9/15/21	09/16/2021	09/20/2021	10/06/2021	10/12/2021	N/A	N/A	Corporate Budget	4521349.08	4,521,349.08	349995.5	3,499,995.50	COA, PICE, KIWANIS	ON-GOING CONSTRUCTION
2021-27	Purchase of Assorted sizes of UPVC Pipes S-8 & S-10, Fixed Seal	EOD	NO	Competitive Bidding	07/12/2021	9/22-9/21/21	09/29/2021	10/12/2021	10/13/2021	10/14-19/21	10/20/2021	10/29/2021	10/06/2021	10/12/2021	12/15/2021	01/03/2022	Corporate Budget	9999600	9,999,600.00	8948926	8,948,926.00	COA, PICE, KIWANIS	ON-GOING DELIVERY
2021-28	Purchase of Assorted Sizes Cement Coated & Cement Lined Spiral Welded Steel Pipes	EOD	NO	Competitive Bidding	07/12/2021	9-22-28/21	09/30/2021	10/14/2021	10/15/2021	10/16-20/21	10/21/2021	10/29/2021	12/06/2021	12/16/2021	09/21/2021	10/21/2021	Corporate Budget	6158822	6,158,822.00	6606982	6,606,982.00	COA, PICE, KIWANIS	COMPLETED
2021-30	Purchase of Assorted Laboratory Equipment and Instruments	OGM	NO	Competitive Bidding	06/30/2021	9/30-10/7/21	10/08/2021	10/21/2021	10/22/2021	10/23-11/3/21	11/04/2021	11/03/2021	11/09/2021	11/15/2021	03/20/2022	03/23/2022	Corporate Budget	3072700	3,072,700.00	2268000	2,268,000.00	COA, PICE, KIWANIS	COMPLETED
2021-31	Purchase of Hyperconverge Infrastructure Technology	DICT	NO	Competitive Bidding	09/25/2021	11/10-17/2021	10/05/2021	10/18/2021	10/19/2021	10/20-12/6/21	12/10/2021	12/11/2021	12/23/2021	12/27/2021	04/21/2022	06/30/2022	Corporate Budget	8000000	8,000,000.00	7877300	7,877,300.00	COA, PICE, KIWANIS	COMPLETED
2021-32	Purchase of One (1) Unit Brand New Multi-Purpose Vehicle	OGM	NO	Competitive Bidding	#####	11/23-12/1/21	#####	#####	#####	12/17-22/21	#####	#####	#####	#####	#####	#####	Corporate Budget	3000000	3,000,000.00	1248000	1,248,000.00	COA, PSME, KIWANIS	COMPLETED
2021-34	Purchase of One (1) Unit Brand New Four (4) Wheeled Vehicle Van	DICT	NO	Competitive Bidding	11/09/2021	11/22-12/1/21	12/02/2021	12/16/2021	12/17/2021	12/17/2021	01/05/2022	01/09/2022	01/17/2022	01/19/2022	03/29/2022	05/21/2022	Corporate Budget	2500000	2,500,000.00	2288000	2,288,000.00	COA, PSME, KIWANIS	COMPLETED
2022-01	Exploratory / Production of Well Drill	EOD	YES	Competitive Bidding	10/21/2021	11/23-12/2/21	12/03/2021	12/16/2021	12/17/2021	12/17/2021	01/03/2022	01/06/2022	01/14/2022	01/17/2022	06/28/2022	06/29/2022	Corporate Budget	5713290.12	5,713,290.12	5295114.42	5,295,114.42	COA, PICE, KIWANIS	COMPLETED
2022-02	Construction of One-Storey Pump House Building, Gen Set Shed, and Perimeter Fence	EOD	YES	Competitive Bidding	10/21/2021	12/5-12/21	12/13/2021	12/28/2021	12/29/2021	12/30/2021	02/20/2022	3/8/22	03/09/2022	03/11/2022	N/A	N/A	Corporate Budget	2099971.27	2,099,971.27	1745794.7	1,745,794.70	COA, PICE, KIWANIS	ON-GOING CONSTRUCTION
2022-03	Construction of 300cu.m. Elevated Steel Tank	EOD	YES	Competitive Bidding	11/02/2021	12/15-20/21	12/15-20/21	01/03/2022	01/04/2022	01/11/2022	01/12/2022	01/13/2022	01/19/2022	01/28/2021	N/A	N/A	Corporate Budget	15768253.1	15,768,253.07	12787769.7	12,787,769.70	COA, PICE, KIWANIS	ON-GOING CONSTRUCTION
2022-04	Construction of 1,000cu.m. Cylindrical Ground Steel Tank	EOD	YES	Competitive Bidding	#####	12/13-20/21	12/13-20/21	#####	#####	#####	#####	#####	#####	#####	N/A	N/A	Corporate Budget	8020835.25	8,020,835.25	7259182	7,259,182.00	COA, PICE, KIWANIS	ON-GOING CONSTRUCTION
2022-05	Purchase of Security Services for the year 2022-2024	AGS	YES	Competitive Bidding	10/28/2021	12/13-21/21	12/17/2021	01/04/2022	01/05/2022	02/07/2022	02/11/2022	02/06/2022	02/18/2022	03/01/2022	N/A	N/A	Corporate Budget	6510000	6,510,000.00	5901121.54	5,901,121.54	COA, PICE, KIWANIS	IMPLEMENTATION
2022-7	Purchase of Assorted sizes of Cement Coated and Cement Lined Spiral Welded Steel Pipe	EOD	NO	Competitive Bidding	01/21/2022	2/6-2/22, 2022	02/03/2022	02/16/2022	02/17/2022	02/23/2022	02/23/2022	02/24/2022	03/07/2022	03/10/2022	05/22/2022	05/22/2022	Corporate Budget	19870000	19,870,000.00	13154400	13,154,400.00	COA, PICE, KIWANIS	COMPLETED

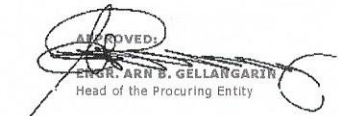
2022-8	Construction One Storey Water Testing Laboratory	EOD	NO	Competitive Bidding	01/21/2022	1/29-2/6/22	02/07/2022	02/21/2022	02/22/2022	03/08/2022	03/08/2022	03/10/2022	03/21/2022	03/24/2022	N/A	N/A	Corporate Budget	3088214.45	3,088,214.45	2531934.82	2,531,934.82	COA, PICE, KIWANIS							ON-GOING CONSTRUCTION					
2022-9	Purchase of 5,100 pcs 15mm Brass Water Meter	AGS	NO	Competitive Bidding	03/01/2022	3/15-21/22	03/09/2022	04/05/2022	04/06/2022	04/13/2022	04/13/2022	05/11/2022	05/19/2022	06/01/2022	N/A	N/A	Corporate Budget	6630000	6,630,000.00	5610000	5,610,000.00	COA, PICE, KIWANIS							FOR DELIVERY					
2022-10	Construction of Meter Room and Motorpool Building	AGS	NO	Competitive Bidding	03/01/2021	3/21-27/22	03/01/2022	04/11/2022	04/12/2022	05/02/2022	05/02/2022	05/10/2022	05/19/2021	06/16/2022	N/A	N/A	Corporate Budget	5102538.24	5,102,538.24	4032112.68	4,032,112.68	COA, PICE, KIWANIS							ON-GOING CONSTRUCTION					
2022-11	Purchase of Assorted sizes of SP/CL and CC/CL Spiral Steel Pipes	EOD	NO	Competitive Bidding	03/16/2022	3/23-30/22	04/19/2022	04/21/2022	04/22/2022	05/02/2022	05/02/2022	05/11/2022	06/01/2022	06/01/2022	N/A	N/A	Corporate Budget	2153634	2,153,634.00	1874831	1,874,831.00	COA, PICE, KIWANIS							ON-GOING CONSTRUCTION					
2022-12	Purchase of Assorted skze of UPVC Pipes Series 8 & Series 10, Fixed Seal	EOD	NO	Competitive Bidding	03/16/2022	3/30-4/6/22	05/01/2022	04/21/2022	04/22/2022	05/02/2022	05/02/2022	05/11/2022	06/01/2022	06/01/2022	N/A	N/A	Corporate Budget	14998374.6	14,998,374.67	9668010	9,668,010.00	COA, PICE, KIWANIS							FOR DELIVERY					
2022-13	Purchase of Brand New Submersible Pump and Motor Coupled with Submersible and Variable Frequency Drive Motor Controller Complete with Accessories	EOD	NO	Competitive Bidding	03/16/2022	4/12-19/22	04/20/2022	05/11/2022	05/12/2022	05/20/2022	05/20/2022	05/23/2022	06/10/2022	06/22/2022	N/A	N/A	Corporate Budget	2300000	2,300,000.00	1955000	1,955,000.00	COA, PSME, KIWANIS							FOR DELIVERY					
2022-14	Purchase of Brand New Submersible Pump and Motor Coupled with Submersible and Soft Start and Soft Stop Motor Controller with Complete Accessories	EOD	NO	Competitive Bidding	03/16/2022	4/12-19/22	04/20/2022	05/11/2022	05/12/2022	05/20/2022	05/20/2022	05/23/2022	06/10/2022	06/22/2022	N/A	N/A	Corporate Budget	2680000	2,680,000.00	2378000	2,378,000.00	COA, PSME, KIWANIS							FOR DELIVERY					
2022-15	Purchase of Brand New Submersible Pump and Motor Coupled with Submersible and Variable Frequency Drive Motor Controller Complete with Accessories	EOD	NO	Competitive Bidding	03/16/2022	4/12-19/22	04/20/2022	05/11/2022	05/12/2022	05/20/2022	05/20/2022	05/23/2022	06/10/2022	06/29/2022	N/A	N/A	Corporate Budget	2800000	2,800,000.00	2478000	2,478,000.00	COA, PSME, KIWANIS							FOR DELIVERY					
2022-16	Purchase of Fullbore Magnetic Flowmeters	EOD	NO	Competitive Bidding	03/28/2022	4/12-24/22	04/25/2022	05/12/2022	05/13/2022	05/20/2022	05/20/2022	05/23/2022	06/23/2022	06/29/2022	N/A	N/A	Corporate Budget	1350000	1,350,000.00	1245000	1,245,000.00	COA, PSME, KIWANIS							FOR DELIVERY					
																		0																
																		0																
Total Alloted Budget of Procurement Activities																		193497961.7																
Total Contract Price of Procurement Activities Conducted																					160846283.9													
Total Savings (Total Alloted Budget - Total Contract Price)																					32551677.84													

ON-GOING PROCUREMENT ACTIVITIES																																		
2022-17	Purchase of One (1) Unit Brand New Multi-Purpose Vehicle	OGM	NO	Competitive Bidding	11/08/2021	11/22-12/1/21	12/02/2021	12/15/2021	12/16/2021	12/17-22/21	12/23/2021	12/29/2021	N/A	N/A	N/A	N/A	Corporate Budget	3000000	3,000,000.00	1,248,000.00	1,248,000.00	COA, PSME, KIWANIS							ON-GOING BIDDING					
Total Alloted Budget of On-going Procurement Activities																		3000000																

Prepared by:
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 BAC Secretariat

Recommended for Approval by:

FERDINAND S. FERRER, MPA
 BAC Chairperson

APPROVED:

ENGR. ARN B. GELLANGARIN
 Head of the Procuring Entity