

Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)							
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)						
COMPLETED PROCUREMENT ACTIVITIES																																						
2022-17	Exploratory Drilling Production Well	EDD	No	Competitive Bidding	28-03-2022	27-04-2022	13-05-2022	25-05-2022	25-05-2022	26-05-2022	29-06-2022	30-06-2022	01-07-2022	20-07-2022	26-08-2022	23-09-2022	23-09-2022	Government of the Philippines (current year's and continuing budget)	5,754,314.94		5,754,314.94	5,602,291.00		5,602,291.00	COA, PICE, KIWANIS	03-05-2022	16-05-2022	15-05-2022	15-05-2022	26-05-2022		COMPLETED						
2022-25	Installation of 300mm Steel Transmission Pipelines and Other Appurtenances	EDD	No	Competitive Bidding	07-05-2022	15-07-2022	09-08-2022	22-08-2022	22-08-2022	23-08-2022	01-09-2022	01-09-2022	05-09-2022	21-09-2022	30-09-2022	26-09-2022	26-09-2022	Government of the Philippines (current year's and continuing budget)	5,370,500.00		5,370,500.00	4,529,849.14		4,529,849.14	COA, PICE, KIWANIS	18-07-2022	01-08-2022	01-08-2022	22-08-2022	23-08-2022		COMPLETED						
2022-30	Purchase of Supervisory Control and Data Acquisition (SCADA) Systems for three (3) Pumping Stations and one (1) reservoir	EDD	No	Competitive Bidding	16-07-2022	19-08-2022	06-09-2022	20-09-2022	20-09-2022	21-09-2022	07-10-2022	07-10-2022	12-10-2022	05-11-2022	11-11-2022	27-09-2022	27-09-2022	Government of the Philippines (current year's and continuing budget)	6,500,000.00		6,500,000.00	6,418,919.50		6,418,919.50	COA, PSME, KIWANIS	19-08-2022	30-08-2022	30-08-2022	20-09-2022	21-09-2022		COMPLETED						
2023-02	Renovation and Improvement of Old Warehouse into eRD Training Hall	ASS	Yes	Competitive Bidding	05-12-2022	12-12-2022	20-12-2022	04-01-2023	04-01-2023	05-01-2023	11-01-2023	01-01-2023	12-01-2023	20-01-2023	23-01-2023	23-09-2023	23-09-2023	Government of the Philippines (current year's budget)	1,669,775.26		1,669,775.26	1,581,265.70		1,581,265.70	COA, PICE, KIWANIS	13-12-2022	21-12-2022	21-12-2022	04-01-2023	05-01-2023		COMPLETED						
2023-03	Construction of Production Building, Working Shop and Chlorine Storage Area	EDD	Yes	Competitive Bidding	12-05-2022	12-12-2022	22-12-2022	04-01-2023	05-01-2023	11-01-2023	11-01-2023	12-01-2023	20-01-2023	23-01-2023	02-02-2023	07-06-2023	07-06-2023	Government of the Philippines (current year's budget)	2,919,429.97		2,919,429.97	2,693,903.00		2,693,903.00	COA, PICE, KIWANIS	13-12-2022	31-12-2022	31-12-2022	05-01-2023	11-01-2023		COMPLETED						
2023-05	Purchase of Brand New Submersible Pump and Motor coupled with submersible cable with complete Accessories	EDD	No	Competitive Bidding	12-05-2022	05-01-2023	07-01-2023	31-01-2023	31-01-2023	03-02-2023	22-02-2023	22-02-2023	28-02-2023	14-03-2023	20-03-2023	29-09-2023	29-09-2023	Government of the Philippines (current year's budget)	2,545,000.00		2,545,000.00	2,064,847.00		2,064,847.00	COA, PSME, KIWANIS	05-01-2023	17-01-2023	17-01-2023	31-01-2023	01-02-2023		COMPLETED						
2023-07	Purchase of Assorted sizes of Steel Pipes	EDD	No	Competitive Bidding	25-04-2023	03-05-2023	11-05-2023	23-05-2023	23-05-2023	24-05-2023	23-05-2023	29-05-2023	30-05-2023	08-06-2023	08-06-2023	16-08-2023	30-08-2023	Government of the Philippines (current year's budget)	6,710,000.00		6,710,000.00	5,041,000.00		5,041,000.00	COA, PICE, KIWANIS	04-05-2023	12-05-2023	12-05-2023	23-05-2023	24-05-2023		COMPLETED						
2023-08	Purchase of Assorted sizes uPVC Pipes Series 10, Fixed Seal	EDD	No	Competitive Bidding	25-04-2023	03-05-2023	11-05-2023	24-05-2023	24-05-2023	25-05-2023	23-05-2023	29-05-2023	30-05-2023	08-06-2023	08-06-2023	21-09-2023	29-09-2023	Government of the Philippines (current year's budget)	15,500,000.00		15,500,000.00	10,008,800.00		10,008,800.00	COA, PICE, KIWANIS	04-05-2023	12-05-2023	12-05-2023	24-05-2023	25-05-2023		COMPLETED						
2023-09	Purchase of Four Thousand (4,000) Pieces 15mmØ Multi-Jet Brass Water Meters	ASS	No	Competitive Bidding	25-04-2023	22-05-2023	30-05-2023	13-06-2023	13-06-2023	04-06-2023	23-06-2023	21-06-2023	04-07-2023	04-07-2023	04-07-2023	23-10-2023	23-10-2023	Government of the Philippines (current year's budget)	5,200,000.00		5,200,000.00	4,400,000.00		4,400,000.00	COA, PSME, KIWANIS	04-05-2023	31-05-2023	31-05-2023	13-06-2023	14-06-2023		COMPLETED						
2023-10	Purchase of Multi-Frequency RTN/ GNSS Fixed Base Reference Receiver	ICTD	No	Competitive Bidding	10-07-2023	21-07-2023	01-08-2023	15-08-2023	15-08-2023	16-08-2023	23-08-2023	23-08-2023	25-08-2023	06-09-2023	15-09-2023	25-09-2023	25-09-2023	Government of the Philippines (current year's and continuing budget)	2,400,000.00		2,400,000.00	2,395,000.00		2,395,000.00	COA, PICE, KIWANIS	24-07-2023	01-08-2023	01-08-2023	01-08-2023	01-08-2023		COMPLETED						
2023-11	Purchase of 300mm Cement Lined/Cement Coated (CCL) and 200mm Shop Epoxy Primed Spiral Welded Steel Pipes	EDD	No	Competitive Bidding	16-07-2023	26-07-2023	09-08-2023	22-08-2023	22-08-2023	23-08-2023	25-08-2023	25-08-2023	01-09-2023	19-09-2023	21-09-2023	13-11-2023	13-11-2023	Government of the Philippines (current year's and continuing budget)	1,664,000.00		1,664,000.00	1,568,450.00		1,568,450.00	COA, PICE, KIWANIS	01-09-2023	09-09-2023	09-09-2023	09-09-2023	09-09-2023		COMPLETED						
2023-12	Purchase of Assorted Sizes uPVC Pipes Series 10, Fixed Seal	EDD	No	Competitive Bidding	25-09-2023	09-10-2023	17-10-2023	31-10-2023	31-10-2023	01-11-2023	08-11-2023	08-11-2023	09-11-2023	17-11-2023	28-11-2023	n/a	n/a	Government of the Philippines (continuing budget)	2,988,300.00		2,988,300.00	2,745,749.61		2,745,749.61	COA, PICE, KIWANIS	10-10-2023	27-10-2023	27-10-2023	27-10-2023	27-10-2023		FOR DELIVERY						
2023-13	Purchase of Assorted Sizes uPVC Pipes Series 8 & 10, Fixed Seal	EDD	No	Competitive Bidding	17-10-2023	26-10-2023	06-11-2023	20-11-2023	20-11-2023	01-11-2023	28-11-2023	28-11-2023	30-11-2023	14-12-2023	22-12-2023	n/a	n/a	Government of the Philippines (continuing budget)	7,250,000.00		7,250,000.00	6,740,000.00		6,740,000.00	COA, PICE, KIWANIS	27-10-2023	06-11-2023	06-11-2023	06-11-2023	06-11-2023		FOR DELIVERY						
Total Allotted Budget of Procurement Activities																			66,471,320.17	0.00	66,471,320.17																	
Total Contract Price of Procurement Activities Conducted																						55,756,074.95	0.00	55,756,074.95														
Total Savings (Total Allotted Budget - Total Contract Price)																			10,715,245.22																			

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)	
ONGOING PROCUREMENT ACTIVITIES																																	
2024-01	Purchase of Assorted Sizes of Shop Prima/Cement Lined (SP/C) and Cement Coated/Cement Lined CC/CL Spiral Welded Steel Pipes	EOD	Yes	Competitive Bidding	17-10-2023	26-10-2023	07-11-2023	21-11-2023	21-11-2023	22-11-2023	04-12-2023	06-12-2023	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	10,897,500		10,897,500	7,493,800		7,493,800	COA, PCE, KIWANIS	27-10-2023	06-11-2023	06-11-2023	06-11-2023	06-11-2023	EPA		
2024-02	Purchase of Assorted Sizes of Shop Prima/Cement Lined (SP/C) and Cement Coated/Cement Lined CC/CL Spiral Welded Steel Pipes	EOD	Yes	Competitive Bidding	17-10-2023	26-10-2023	07-11-2023	21-11-2023	21-11-2023	22-11-2023	04-12-2023	06-12-2023	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	6,602,500		6,602,500	4,313,078		4,313,078	COA, PCE, KIWANIS	27-10-2023	06-11-2023	06-11-2023	06-11-2023	06-11-2023	EPA		
2024-03	Purchase of Corporate Endpoint Anti-Virus Protection	ICTD	Yes	Competitive Bidding	19-10-2023	10-11-2023	20-11-2023	04-12-2023	04-12-2023	05-12-2023	13-12-2023	13-12-2023	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	1,600,000		1,600,000	1,440,000		1,440,000	COA, PCE, KIWANIS	23-11-2023	23-11-2023	23-11-2023	23-11-2023	23-11-2023	EPA		
2024-04	Purchase of 2 units Full Bore Electromagnetic Flowmeter	EOD	Yes	Competitive Bidding	19-10-2023	16-11-2023	23-11-2023	05-12-2023	05-12-2023	06-12-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	1,080,000		1,080,000	1,059,852		1,059,852	COA, PSME, KIWANIS	23-11-2023	23-11-2023	23-11-2023	23-11-2023	23-11-2023	EPA		
2024-05	Purchase of one (1) set Brand New Silent Type Standby Powered Generating set complete with Accessories	EOD	Yes	Competitive Bidding	19-10-2023	16-11-2023	23-11-2023	05-12-2023	05-12-2023	06-12-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	1,800,000		1,800,000	1,190,000		1,190,000	COA, PSME, KIWANIS	23-11-2023	23-11-2023	23-11-2023	23-11-2023	23-11-2023	EPA		
2024-06	Purchase of 1,500 cu. m. Cylindrical Ground Steel Tank	AGS	Yes	Competitive Bidding	25-10-2023	18-11-2023	28-11-2023	12-12-2023	12-12-2023	13-12-2023	27-12-2023	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	9,965,857		9,965,857	9,257,701		9,257,701	COA, PCE, KIWANIS	23-11-2023	23-11-2023	23-11-2023	23-11-2023	23-11-2023	EPA		
Total Allotted Budget of Ongoing Procurement Activities																		31,945,857.00	0.00	31,945,857.00	24,700,430.50	0.00	24,700,430.50										

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