



Republic of the Philippines
GENERAL SANTOS CITY WATER DISTRICT
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2021 MAJOR PROGRAMS AND PROJECTS

Status of Implementation
 January to December

Key Result Area (EO No. 43)	Programs	Implementing Department	Indicator	Target	Accomplishment	% Accomplishment
	Proactive Management of Water Meters	CSD	No. of tampered/defective and inaccurate meters identified and resolved	3,000	2,153	71.77%
	Mainline Replacement Program	ECD	Percentage completion	63	51	80.95%
			Length of pipelines replaced (in l.m)	500	390	78.00%
			No. of connections served	2,000	2,000	100%
	Establish District Metered Areas	ECD	Percentage completion	100	100	100%
			No. of additional service connections monitored	9,770	9,441	96.63%
	Pressure Monitoring Program	ECD	Percentage completion	100	100.47	100.47%
			No. of pressure monitoring stations established	215	216	100.47%
	Mainline expansion/Improvement Program including subdivision	ECD	Length of pipeline expanded (in l.m.)	20,000	23,085	115.43%
			No. of beneficiaries	3,500	7,973	227.80%
<i>Improvement of Water Supply Systems:</i>						
COMPLETED						
			Number of Exploratory/Drilling of Production Well @ Well 23 and 24	2	2	100.00%
			No. of pumphouse constructed at PS #22	1	1	100%


Empowerment of the poor and vulnerable	Whole System	ECD	Length of pipelines replaced (in l.m)	500	390	78%	
			Length of additional pipelines laid (in l.m)	20,000	23,085	115.43%	
			No. of service connections with improved water pressure	3,500	7,973	227.8%	
	<i>ONGOING***</i>						
	Whole System	ECD	Construction of 1,000cu.m Cylindrical Steel Ground Reservoir @ Prk. Cabuay, Brgy. Sinawal, GSC	1	66.28	66.28%	
			Exploratory/Drilling of Production Well (Well No. 25) @ Talde Lot, Prk. 6, Brgy. Conel, GSC	1	97.48	97.48%	
			Installation of 300mm Steek Transmission Pipeline @ National Highway, Lagao	1	30.28	30.28%	
			Installation of 500mm Steel Transmission Pipeline @ Prk. Cabuay, Sinawal	1	90.80	92.80%	
	<i>Watershed Development:</i>						
	Sitio Tinefulan, Brgy. Maligo, Polomolok; Nopol Hills, Brgy. Mabuhay and Brgy. San Jose, GSC	OGM	No. of beneficiaries	10	7	70%	
No. of Hectared adopted			20	23	115.00%		
No. of trees planted			8,500	9,775	115.00%		
No. of trees maintained, ytd			22,000	20,332	92%		
Staff Development Program	HRD	No. of Trainings Conducted (In-House)	6	5	83%		
IEC on Health and Sanitation	OGM/HRD	No. of IECs conducted	30	33	110%		

Get employees to act responsibly and safety towards zero accident program	HRD/ECD	No. of employees issued with Personal Protective Equipment	201	171	85%
<i>Community Development Projects</i>					
Expansion Projects	ECD	No. of Beneficiaries	3,500	7,973	227.80%
<i>Corporate Social Responsibility</i>					
Goods donation	OGM/GAD	No. of Beneficiaries	20,000	44,883	224.42%

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